

# City of Portland

Portland, Michigan

## Minutes of the City Council Goal Session

Held on Monday, January 30, 2017

In the Executive Conference Room at City Hall

Present: Mayor Barnes, Mayor Pro-Tem VanSlambrouck, Council Members Fitzsimmons, Baldyga, and Johnston

Staff: City Manager Gorman, City Finance Officer Kinde and City Clerk Miller

The session was called to order at 5:00 A.M. by Mayor Barnes.

Mayor Barnes provided information and feedback on the City Manager review and its process.

City Manager Gorman presented documents to Council including the goals submitted by the Department Heads, a results summary of the budget questionnaire completed by the Council Members, and the Master Plan Community Vision and Implementation.

There was a review and discussion of the Budget Priority Questionnaire results. The Council specifically discussed the street project priorities and how to finance the projects, the addition of another police officer, the need for a new Police Department building, the need for a new DPW building/complex, Code Enforcement and whether the City should pursue a Rental Maintenance Code, many areas related to Parks and Recreation, curb side recycling, audit and engineering services, and various other topics.

The Council reviewed the goals submitted by the Department Heads for the upcoming Fiscal Year.

There was discussion.

City Manager Gorman reviewed the list of Budget Policy Issues.

The meeting was adjourned at 8:55 P.M.

Respectfully submitted,

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James E. Barnes, Mayor

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Monique I. Miller, City Clerk