

Performance Dashboard

Local Unit Name: City of Portland
Local Unit Code: 342030

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$548	\$568	↑ 3.7%	Negative
Fund Balance as % of annual General Fund expenditures	115.2%	105.9%	↓ -8.1%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	270%	315%	↑ 16.7%	Negative
Debt burden per capita	\$1,764	\$1,573	↓ -10.8%	Positive
Percentage of road funding provided by the General Fund	4.3%	0.0%	↑ 4.3%	Neutral
Ratio of pensioners to employees	1.65	1.66	→ 0.7%	Neutral
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	24%	27%	↑ 12.5%	Positive
Average age of critical infrastructure (years)	13.3	13.5	↑ 1.8%	Negative
Public Safety				
Violent crimes per thousand	5	3	↓ -52.4%	Positive
Property crimes per thousand	9	9	→ 0.0%	Neutral
Traffic injuries or fatalities	26	12	↓ -53.8%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.92	0.90	↓ -1.6%	Negative
Percent of General Fund expenditures committed to arts, culture and recreation	8.4%	7.3%	↓ -12.9%	Neutral
Acres of parks per thousand residents	43.5	44.0	↑ 1.2%	Positive
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral