

Performance Dashboard

Local Unit Name: City of Portland
 Local Unit Code: 342030

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$548	\$518	↓ -5.4%	Positive
Fund Balance as % of annual General Fund expenditures	55.3%	85.0%	↑ 53.7%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	315%	316%	→ 0.1%	Neutral
Debt burden per capita	\$1,764	\$1,389	↓ -21.3%	Positive
Percentage of road funding provided by the General Fund	4.3%	0.0%	↑ 4.3%	Neutral
Ratio of pensioners to employees	1.65	1.80	↑ 9.4%	Negative
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	24%	27%	↑ 12.5%	Positive
Average age of critical infrastructure (years)	13.3	13.7	↑ 3.1%	Negative
Public Safety				
Violent crimes per thousand	3	8	↑ 166.7%	Negative
Property crimes per thousand	9	32	↑ 255.0%	Negative
Traffic injuries or fatalities	12	9	↓ -25.0%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.88	0.88	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	10.3%	11.2%	↑ 8.6%	Neutral
Acres of parks per thousand residents	44.0	44.0	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral