

## Performance Dashboard

<b>Local Unit Name: City of Portland</b>
<b>Local Unit Code: 342030</b>

	2020	2021	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$548	\$546	→ -0.4%	Neutral
Fund Balance as % of annual General Fund expenditures	85.0%	90.3%	↑ 6.2%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	316%	282%	↓ -10.8%	Positive
Debt burden per capita	\$1,764	\$1,263	↓ -28.4%	Positive
Percentage of road funding provided by the General Fund	4.3%	0.0%	↑ 4.3%	Neutral
Ratio of pensioners to employees	1.65	1.52	↓ -7.7%	Positive
Number of services delivered via cooperative venture	4	5	↑ 25.0%	Positive
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	24%	22%	↓ -10.3%	Negative
Average age of critical infrastructure (years)	13.7	14.4	↑ 5.2%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	8	14	↑ 75.0%	Negative
Property crimes per thousand	32	28	↓ -12.5%	Positive
Traffic injuries or fatalities	9	12	↑ 33.3%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.88	0.88	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	11.2%	10.0%	↓ -10.5%	Neutral
Acres of parks per thousand residents	44.0	44.0	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral