

# Performance Dashboard

<b>Local Unit Name: City of Portland</b>
<b>Local Unit Code: 342030</b>

	2021	2022	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$546	\$626	↑ 14.7%	Negative
Fund Balance as % of annual General Fund expenditures	90.3%	86.4%	↓ -4.3%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	282%	274%	↓ -2.6%	Positive
Debt burden per capita	\$1,263	\$1,270	→ 0.6%	Neutral
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	1.52	1.63	↑ 7.3%	Negative
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	22%	27%	↑ 23.1%	Positive
Average age of critical infrastructure (years)	14.4	13.5	↓ -6.4%	Positive
<b>Public Safety</b>				
Violent crimes per thousand	14	7	↓ -50.0%	Positive
Property crimes per thousand	28	37	↑ 32.1%	Negative
Traffic injuries or fatalities	12	12	→ 0.0%	Neutral
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.88	0.93	↑ 5.2%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	10.0%	15.4%	↑ 54.0%	Neutral
Acres of parks per thousand residents	44.0	45.0	↑ 2.3%	Positive
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral