



**PROPOSED AGENDA
REGULAR MEETING OF THE PORTLAND CITY COUNCIL**

7:00 P.M. Monday, August 21, 2023

City Council Chambers

City Hall, 259 Kent St, Portland, MI 48875

<u>Estimated Time</u>		<u>Desired Outcome</u>
7:00 PM	I. <u>Call to Order</u>	
7:01 PM	II. <u>Pledge of Allegiance</u>	
7:02 PM	III. <u>Acceptance of Agenda</u>	Decision
7:04 PM	IV. <u>Public Comment</u> (5-minute time limit per speaker)	
7:05 PM	V. <u>City Manager Report</u>	
	VI. <u>Presentations</u> - None	
	VII. <u>Public Hearing(s)</u> - None	
	VIII. <u>Old Business</u> - None	
	IX. <u>New Business</u>	
7:15 PM	A. Proposed Resolution 23-53 Approving a Uniform Rental Agreement Renewal with Cintas	Decision
7:18 PM	B. Proposed Resolution 23-54 Approving a City Employee Referral Program Policy	Decision
7:20 PM	C. Proposed Resolution 23-55 Approving the Purchase of a 2024 Ford Police Interceptor for the Portland Police Department	Decision
7:22 PM	D. Proposed Resolution 23-56 Approving Payment to F&V Construction for Work Performed for the Wastewater Treatment Plant Project	Decision
7:25 PM	X. <u>Consent Agenda</u>	Decision
	A. Minutes and Synopsis of the Regular City Council Meeting held on August 7, 2023	
	B. Payment of Invoices in the Amount of \$118,760.88 and Payroll in the Amount of \$148,164.56 for a Total of \$266,925.44	
	C. Purchase Orders over \$5,000.00	
	1. Fleis & VandenBrink in the Amount of \$5,160.00 for Services Related to Boardwalk Repairs	
	2. Bloom Sluggitt in the Amount of \$6,905.00 for July Legal Services	
	3. Fleis & VandenBrink in the Amount of \$11,100.00 for Services Related to the Kent Street Improvement Project	

<u>Estimated Time</u>
7:30 PM
7:35 PM
7:40 PM
7:45 PM

XI. Communications

- A. Maner Costerisan – Preliminary Governance Letter
- B. Zoning Board of Appeals Minutes for February 13, 2023
- C. Results – Special Election – August 8, 2023
- D. Wastewater Treatment Plant Report – July 2023
- E. Franklin Energy – Energy Optimization Report
- F. Ionia County Board of Commissioners Agenda for August 15, 2023
- G. MPSC Notice of Hearing for Consumers Energy

XII. Other Business – None

XIII. City Manager Comments

XIV. Council Comments

XV. Adjournment

<u>Desired Outcome</u>
Decision

PORTLAND CITY COUNCIL
Ionia County, Michigan

Council Member _____, supported by Council Member _____, made a motion to adopt the following resolution:

RESOLUTION NO. 23-53

**A RESOLUTION APPROVING A UNIFORM RENTAL
AGREEMENT RENEWAL WITH CINTAS**

WHEREAS, the City contracts with Cintas for uniform rental, some cleaning supplies, and floor mats; and

WHEREAS, City staff recently met with Cintas to review pricing and the scope of the services provided; and

WHEREAS, based on those discussions, the City Manager recommends that City Council approve a 5-year agreement with Cintas in accordance to their proposal, a copy of which is attached as Exhibit A.

NOW THEREFORE BE IT RESOLVED AS FOLLOWS:

1. The City Council approves, authorizes and directs the Mayor to sign a renewal agreement with Cintas based upon their proposal, a copy of which is attached as Exhibit A.
2. All resolutions and parts of resolutions are, to the extent of any conflict with this resolution, rescinded.

Ayes:

Nays:

Absent:

Abstain:

RESOLUTION DECLARED ADOPTED.

Dated: August 21, 2023

Monique I. Miller, City Clerk



FACILITIES SOLUTIONS AGREEMENT

Location No. 725
 Contract No. 210375502
 Customer No. 14606417
 Main Corporate Code → **New CC 13218**

Date _____
 Customer/Participating Agency City of Portland Phone 517-647-2941
 Address 259 Kent Street City Portland State MI Zip 48875

UNIFORM PRODUCT RENTAL PRICING:

Item #	Description	Unit Price
	***** SEE ADDENDUM A *****	

- This agreement is effective as of the date of execution for a term of 60 months from the date of installation. All requests for price changes must be justified and based upon verifiable criteria which may include the Bureau of Labor Statistics Consumer Price Index (CPI-U).
- Name Emblem \$ 1.629 ea • Company Emblem \$ 1.629 ea
- Customer Emblem \$ _____ ea • Embroidery \$ _____ ea
- COD Terms \$ _____ per week charge for prior service (if Amount Due is Carried to Following Week)
- Automatic Lost Replacement Charge: Item _____ % of Inventory _____ \$ _____ Ea.
- Automatic Lost Replacement Charge: Item _____ % of Inventory _____ \$ _____ Ea.
- Minimum Charge \$ 37.70 per delivery.
- Make-Up charge \$ 1.754 per garment.
- Non-Standard/Special Cut Garment (i.e., non-standard, non-stocked unusually small or large sizes, unusually short or long sleeve or length, etc.) premium \$ 0.167 per garment.
- Seasonal Sleeve Change \$ _____ per garment.
- Under no circumstances will the Company accept textiles bearing free liquid. Shop towels may not be used to clean up oil or solvent spills.
- Artwork Charge for Logo Mat \$ _____
- Payment Terms 2% Discount Net 15 Net 30
- Size Change: Customer agrees to have employees measured by a Cintas representative using garment "size samples". A charge of \$ _____ per garment will be assessed for employee's size changed within 4 weeks of installation.
- Other _____

FACILITY SERVICES PRODUCTS PRICING:

Bundle*	Item #	Description	Rental Freq.	Inventory	Unit Price
		***** SEE ADDENDUM A *****			

*Indicated bundled items/services

- Initial and check box if Unilease. All Garments will be cleaned by customer
 Date _____
- Initial and check box if receiving Linen Service. Company will take periodic physical inventories of items in possession or under control
 Date _____ customer.
- Initial and check box if receiving direct embroidery. If service is discontinued for any employee or Customer deletes any of the garments
 Date _____ direct embroidery for any reason, or terminates this agreement for any reason or fails to renew this agreement, Customer will purchase all direct embroidered garments at the time they are removed from service at the then current replacement values.

CUSTOMER:
 Cintas Loc. No: _____ Please Sign Name _____
 By: _____ Please Print Name _____
 Title: _____ Please Print Title _____
 Accepted-GM: _____ Email _____

Omnia Participating Public Agencies Terms

1. Participating Public Agencies: Supplier agrees to extend the same terms, covenants agreed to under the Master Agreement with Lead Public Agency Prince William county Public Schools to other government agencies ("Participating Public Agencies") that, in their discretion, desire to access the Master Agreement in accordance with all terms and conditions contained herein or attached hereto. Each participating Public Agency will be exclusively responsible and deal directly with Supplier on matters relating to length of agreement, ordering, delivery, inspection, acceptance, invoicing, and payment for products and services in accordance with the terms and conditions of the Master Agreement. Any disputes between a Participating Public Agency and Supplier will be resolved directly between them in accordance with and governed by the laws of the State in which the Participating Public Agency exists.
2. Master Agreement available at <https://www.omniapartners.com/publicsector>

Supplier General Service Terms Section

3. **Prices** Customer agrees to rent from Company, and Company agrees to provide to Customer, the Merchandise, inventory and services described on Exhibit A, "Merchandise & Pricing" at the prices set forth in Exhibit A. There will be a minimum charge of thirty-five dollars (\$35.00) per week for each Customer location required to purchase its rental services from Company as set forth in this Agreement.
4. **Buyback of Non-Standard Garments** Customer has ordered from Company a garment rental service requiring embroidered garments that may not be standard to Company's normal rental product line. Those non-standard products will be designated as such under-Garment Description in Exhibit C. In the event Customer deletes a non-standard product, alters the design of the non-standard product, fails to renew the Agreement, or terminates the Agreement for any reason other than documented quality of service reasons which are not cured, Customer agrees to buy back all remaining non-standard products allocated to Customer that the Company has in service and out of service at the then current Loss/Damage Replacement Values.
5. **Logo Mats** In the event that Customer decides to delete any mat bearing the Customer's logo (Logo Mat) from the rental program, changes the design of the Logo Mats, terminates this agreement for any reason or fails to renew this Agreement, the Customer will purchase at the time of deletion, design change or termination, all remaining Logo mats that the Company has in service and out of service held in inventory at the then current Loss/Damage Replacement Value.
6. **Adding Employees** Additional employees and Merchandise may be added to this Agreement at any time upon written or oral request by the Customer to the Company. Any such additional employees or Merchandise shall automatically become a part of and subject to the terms of this Agreement. If such employees are employed at a Customer location that is then participating under this Agreement, the Customer shall pay Company the one-time preparation fee indicated on Exhibit A. Customer shall not pay Company any one-time preparation fee for garments for employees included in the initial installation of a Customer location. There will be a one-time charge for name and/or company emblems when employees are added to the program in garments requiring emblems.
7. **Emblem Guarantee** Customer has requested that Company supply emblems designed exclusively for Customer featuring Customer's logo or other specific identification (hereinafter "Customer Emblems"). Company will maintain a sufficient quantity of Customer Emblems in inventory to provide for Customer's needs and maintain a low cost per emblem through quantity purchases.
8. **FRC Warranty:** Customer agrees it bears sole responsibility for selecting the flame resistant clothing and fabrics ("FRC") under this Agreement determining whether such items are appropriate for use by its employees and agents in their applicable work environment(s). CUSTOMER ACKNOWLEDGES THAT COMPANY HAS MADE NO REPRESENTATION, WARRANTY, OR COVENANT WITH RESPECT TO THE FLAME-RESISTANT QUALITIES OR OTHER CHARACTERISTICS OF THE FRC OR WITH RESPECT TO THEIR FITNESS OR SUITABILITY FOR THIS OR ANY OTHER PURPOSE. COMPANY MAKES NO REPRESENTATION WHETHER THE FRC CONSTITUTES APPROPRIATE PERSONAL PROTECTIVE EQUIPMENT FOR THE ENVIRONMENT(S) TO WHICH CUSTOMER'S EMPLOYEES OR AGENTS MAY BE EXPOSED OR AS TO THE FRC'S ABILITY TO PROTECT USERS FROM INJURY OR DEATH. Customer agrees to notify all employees and other agents of Customer who may wear or will be wearing the FRC that it is not designed for substantial heat exposure or for use around open flames. Customer acknowledges that compliance with any and all OSHA or other similar regulations or requirements relating to personal protective equipment is the sole responsibility of Customer. Further, Customer releases Company from any and all liability that results or may result from the use of the garments, including but not limited to any alleged failure of the FRC to function as flame-resistant or provide protection against fire and/or heat. Customer hereby agrees to defend, indemnify and hold harmless Company from any claims and damages arising out of or associated with this Agreement or resulting from Customer's or its employees' use of the FRC.
9. **High Visibility Garments:** For high visibility garments, Customer bears sole responsibility for: (a) determining the level of visibility needed by wearers of the garments for their specific work conditions or uses; (b) identifying and selecting which garments meet the required level of visibility for any particular work conditions or uses; and (c) determining when garments require repair or replacement to meet the required level of visibility. If garment needs to be replaced outside of normal wear and tear, the customer will be charged the then current replacement value. Customer acknowledges and understands that the garments alone do not ensure visibility of the wearer. Customer further acknowledges that Company is relying upon Customer to determine whether any garments need repair or replacement to maintain the required level of visibility. Company represents only that the garments supplied satisfy certain ANSIIISEA standards to the extent the garments are so labeled. Customer acknowledges that Company has made no other representations, covenants or warranties whether express or implied, related to the garments.
10. In the event Customer decides to discontinue the use of Customer Emblems, changes the design of the Customer Emblems, terminates this Agreement for any reason or fails to renew this Agreement, the Customer will purchase at the time of deletion, design change, termination or expiration, all remaining Customer Emblems that the Company allocated to Customer at the price indicated on Exhibit A of this Agreement. In no event shall the number of Customer Emblems allocated to Customer exceed the greater of (a) twelve (12) months' volume for each unique Customer Emblem or (b) a quantity agreed to by Company and Customer and noted on Exhibit A.
11. **Terminating Employees** Subject to the provisions of this Agreement, the weekly rental charge attributable to any individual leaving the employ of the Customer, or on a temporary leave of absence of three (3) weeks or more, shall be terminated upon oral or written notice by the Customer to the Company but only after all garments issued to that individual, or value of same at the then current Loss/Damage Replacement Values, are returned to Company.

12. **Replacement** In the event any Merchandise is lost, stolen or is not returned to Company, or is destroyed or damaged by fire, welding damage, acid, paint, ink, chemicals, neglect or otherwise, the Customer agrees to pay for said Merchandise at the then current Loss/Damage Replacement Values.
13. **Indemnification** To the fullest extent permitted by law, Company agrees to defend, indemnify, pay on behalf of and save harmless the Participating Public Agency, its elected and appointed officials, agents, employees and authorized volunteers against any and all claims, liability, demands, suits or loss, including reasonable attorneys' fees and all other costs connected therewith, arising out of or connected to the services provided by Company under this Contract, but only to the extent of Company's negligence.
14. **Additional Items:** Additional customer employees, products and services may be added to this agreement and shall automatically become a part of and subject to the terms hereof and all of its provisions. If this agreement is terminated early for convenience, the parties agree that the damages sustained by Company will be substantial and difficult to ascertain. Therefore, if this agreement is terminated by Customer prior to the applicable expiration date for any reason other than documented quality of service reasons which are not cured, or terminated by Company for non-payment by Customer at any time Customer will pay to Company, as termination charges and not as a penalty based upon the following schedule:

If this agreement is cancelled for convenience in the first twelve months of the term, Customer shall pay as termination charges equal to 50 weeks of rental service.

If this agreement is cancelled for convenience in months thirteen (13) through eighteen (18) of the term, Customer shall pay as termination charges equal to 36 weeks of rental service.

If this agreement is cancelled for convenience in months nineteen (19) through twenty-four (24) of the term, Customer shall pay as termination charges equal to 23 weeks of rental service.

If this agreement is cancelled for convenience after 24 months of service, Customer shall pay as termination charges of 10 weeks of rental service.

Customer shall also be responsible to return all of the Merchandise allocated to such Customer locations terminating this Agreement at the then current Loss/Damage Replacement Values and for any unpaid charges on Customer's account prior to termination.

Addendum A

Item	Material Group	Description	Weekly	EOW	Monthly
59294	WORKWEAR SHIRTS	CARHARTT FR ANSI SHIRT	\$1.178		
00290	WORKWEAR PANTS	CARHARTT FR CARPENTER JEAN	\$0.597		
00677	OUTERWEAR JACKETS	JACKETS PERMALINED	\$0.351		
73478	WORKWEAR PANTS	CARHARTT FEATHERWEIGHT FR CARPENTER PANT	\$0.531		
59392	WORKWEAR SHIRTS	FR CARHARTT FEATHERWEIGHT SHIRT W/ REFLECTIVE	\$0.496		
60081	WORKWEAR SHIRTS	FR FORCE BASE LAYER SHORT SLEEVE	\$0.950		
00270	WORKWEAR PANTS	CARGO PANTS	\$0.386		
00935	WORKWEAR SHIRTS	COMFORT SHIRT	\$0.199		
00273	WORKWEAR SHIRTS	MENS WOW SHIRT	\$0.292		
75293	WORKWEAR SHIRTS	POLY PERFORMANCE TEE	\$0.567		
00378	OUTERWEAR JACKETS	CARHARTT BARN JCKT	\$1.279		
84035	MATS CARPETED NON-LOGO	3X10 BLACK MAT	\$4.546	\$6.820	\$10.228
84335	MATS CARPETED NON-LOGO	3X5 BLACK MAT	\$2.854	\$4.281	\$6.422
9541	HAND SANITIZER SERVICE	Zep Cherry Bomb Service - 1000ml	\$3.833	\$3.833	\$3.833
09326	HAND SANITIZER SERVICE	Antibacterial Foam Soap Service - 800 ml	\$2.569	\$3.853	\$5.780
02160	SHOPTOWELS	SM SHOP TWL-RED	\$0.140	\$0.210	\$0.315

PRICING PROPOSAL &
 CUSTOM PROGRAM FOR: City of Portland - All Departments



COMPANY

CUSTOMER #: 14606417, 14606438, 14606357

CONTRACT #: 210375502

UNIFORM PRICING:

ITEM #	DESCRIPTION	INV	NO. OF MEN	PER PIECE PRICE		INVOICE SAVINGS
				CURRENT	NEW	
X59294	*ADD* CARHARTT FR ANSI SHIRT				\$1.178	\$ -
X290	CARHARTT FR CARPENTER JEAN	27	3	\$ 1.352	\$0.597	\$ 20.385
X677	JACKETS PERMALINED	12	4	\$ -	\$0.351	\$ (4.212)
X73478	CARHARTT FEATHERWEIGHT FR CARPENTER PANT	30	4	\$ 1.065	\$0.531	\$ 16.020
X60081	*ADD* FR FORCE BASE LAYER SHORT/LONG SLEEVE				\$0.950	\$ -
X270	CARGO PANTS	55	5	\$ 0.673	\$0.386	\$ 15.785
X935	COMFORT SHIRT	24	5	\$ 0.613	\$0.199	\$ 9.936
X273	MENS WOW SHIRT	11	11	\$ 0.631	\$0.292	\$ 3.729
X392	CARHARTT FR FEATHERWEIGHT SHIRT	19	4	\$ 0.976	\$0.492	\$ 9.196
X378	CARHARTT BARN JCKT	4	3	\$ 1.961	\$1.279	\$ 2.728

TOTAL UNIFORM SAVINGS \$ 73.567

FACILITY SERVICES PRODUCT PRICINGS:

ITEM #	DESCRIPTION	INV	RENTAL FREQ	PER PIECE PRICE		INVOICE SAVINGS
				CURRENT	NEW	
x84035	3x10 BLACK MAT	9	EOW	\$ 14.801	\$ 6.820	\$ 17.957
x84335	3x5 BLACK MAT	2	EOW	\$ 8.313	\$ 4.281	\$ 2.016
x9541	ZEP CHERRY BOMB SERVICE - 1000 mL	1	EOW	\$ 12.883	\$ 3.833	\$ 2.263
x9326	ANTIBAC SOAP SERVICE - 800 mL	4	EOW	\$ 4.901	\$ 3.853	\$ 1.048
x2160	SM SHOP TOWEL - RED	50	Monthly	\$ 0.287	\$ 0.315	\$ (0.350)

TOTAL FS SAVINGS \$ 22.934

TOTAL WEEKLY SAVINGS: \$ 96.50 | TOTAL MONTHLY SAVINGS: \$ 386.00

PREPARED BY: Olivia Garner

PHONE: (517) 322-7700

DATE: Wednesday, July 5th, 2023

PORTLAND CITY COUNCIL
Ionia County, Michigan

Council Member _____, supported by Council Member _____, made a motion to adopt the following resolution:

RESOLUTION NO. 23-54

**A RESOLUTION APPROVING A CITY
EMPLOYEE REFERRAL PROGRAM POLICY**

WHEREAS, EMS agencies are struggling with staffing issues nationwide. The City of Portland operates an ambulance service and is experiencing the same staffing issues; and

WHEREAS, City Council previously approved the Employee Referral Program, attached hereto as Exhibit A, which expired one year after its approval.

WHEREAS, the City Manager, after consultation with the Finance Director, recommends that City Council reapprove the Employee Referral Program Policy, attached hereto as Exhibit A, that will apply to EMS personnel, as well as all city employees.

NOW THEREFORE BE IT RESOLVED AS FOLLOWS:

1. The Portland City Council approves the Employee Referral Program Policy, attached hereto as Exhibit A.
2. All resolutions and parts of resolutions are, to the extent of any conflict with this resolution, rescinded.

Ayes:

Nays:

Absent:

Abstain:

RESOLUTION DECLARED ADOPTED.

Dated: August 21, 2023

Monique I. Miller, City Clerk

CITY OF PORTLAND
EMPLOYEE REFERRAL PROGRAM POLICY

Scope: This Employee Referral Program Policy applies to all City of Portland Employees who refer a candidate to the City for employment. The referring employee, as well as the successfully hired candidate will receive \$500.00 as a one-time bonus.

Requirements:

- A.) If the City, in its sole discretion, hires the referred candidate, they must be employed with the City for 6 months in order to qualify for the bonus.
- B.) The referring City employee must also be employed with the city in order to qualify and receive the bonus. The referring city employee will receive the bonus once the referred candidate has maintained 6 months of employment.
- C.) The referring city employee and the hired candidate must be actively employed with the City for 6 months in order to receive the bonus.**
- D.) Referrals must be in writing and submitted to Portland City Hall or emailed to citytreasurer@portland-michigan.org.
- E.) There is no cap on the number of referrals an employee can make during the term of this policy.
- F.) This Employee Referral Program Policy will expire one year from the date of its approval by City Council.
- G.) The City reminds our employees that we are an equal opportunity employer and do not discriminate against any protected classes. All candidates will be given the same considerations.
- H.) The City reserves the right to modify, amend or terminate this policy at any time.

PORTLAND CITY COUNCIL
Ionia County, Michigan

Council Member _____, supported by Council Member _____, made a motion to adopt the following resolution:

RESOLUTION NO. 23-55

**A RESOLUTION APPROVING THE PURCHASE OF A 2024
FORD POLICE INTERCEPTOR FOR THE
PORTLAND POLICE DEPARTMENT**

WHEREAS, the Portland Police Department maintains a fleet of three vehicles and in order to keep them in good working condition, a new vehicle is typically purchased every two years, resulting in six years of usage; and

WHEREAS, the Chief of Police is requesting approval for the purchase a 2024 Ford Police Interceptor in the amount of \$46,921.00 through the MiDeal Program, a copy of the estimate and memo from Chief Thomas are attached as Exhibit A.

NOW THEREFORE BE IT RESOLVED AS FOLLOWS:

1. The Portland City Council approves and ratifies the purchase a 2021 Ford Police Interceptor in the amount of \$46,921.00 through the MiDeal Program, a copy of the estimate and memo from Chief Thomas are attached as Exhibit A.
2. All resolutions and parts of resolutions are, to the extent of any conflict with this resolution, rescinded.

Ayes:

Nays:

Absent:

Abstain:

RESOLUTION DECLARED ADOPTED.

Dated: August 21, 2023

Monique I. Miller, City Clerk



Portland Police Department

Star Thomas, *Chief of Police*

To: Tutt Gorman
From: Star Thomas
Date: August 3, 2023
Re: Purchase of Patrol Car

Mr. Gorman,

The attached purchase order is for a 2024 Ford Police Interceptor AWD SUV. If approved, the 2024 Ford will replace a 2017 Ford Explorer. The purchase price is for the vehicle and wiring only and does not include emergency lighting,

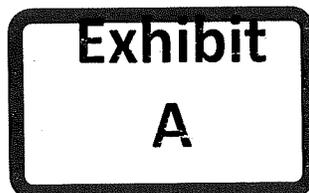
I estimate this purchase order would not be paid until May or June 2024, the end of the fiscal year. Approval of this purchase order is necessary to allow the dealership to order the car once Ford opens the order bank. The best date to expect the car is 30 or more weeks from the dealerships' receipt of the purchase order.

There are no longer any 2023 model vehicles available, and this ordering method has become the new standard for ordering police vehicles.

An additional matter will be the cost of the equipment to upfit the new patrol car. The equipment currently on the 2017 model won't fit the 2024 model due to body style changes occurring in 2020. Any equipment able to be reused will be installed on the new patrol car, but I estimate upfitting costs to be approximately \$12,000 - \$14,000 including equipment, labor, and decommission of the 2017 Ford.

Thank you for your consideration.


Star Thomas
Police Chief





July 13, 2023

City of Portland Police Department
Attn: Chief Star Thomas
773 E. Grand River
Portland, MI 48875

Dear Chief Star Thomas:

Price on 2024 Vehicle State of Michigan Contract# 071B7700180 and Macomb County Contract# 21-18 Bid:

2024 Ford Police Interceptor Utility AWD in Carbonized Grey \$46,921.00 ea

Service Contract: 36,000 miles or 36 months factory bumper to bumper warranty and 100,000 miles or 60 months powertrain warranty.

Delivery date: Current lead time to order is estimated at 30 + weeks from receipt of Purchase Order.

Order Cutoff Date: DRAFT TBD.

Ford Motor Company does not guarantee delivery---Ford Motor Company will make reasonable efforts to schedule orders received prior to fleet order cut-off date.

Payment requirements: All departments to pay on delivery of vehicle. 10-day grace period will be given if previous arrangements have been made. An \$8.00 per day floor plan will be charged if payment is not at the dealership within 10 days of delivery of the vehicle (s).
If you have any questions please call me, 888-92-Fleet (888-923-5338).

Respectfully Submitted,

Bill Campbell

Bill Campbell
Government & Fleet Sales

DRAFT PRICING

State of Michigan

2024 Utility Police Interceptor

Major Standard Equipment

MECHANICAL

- Axle Ratio – 3.73 (AWD)
- Brakes – 4-Wheel Heavy-Duty Disc w/H.D. Front and Rear Calipers
- Column Shifter
- DC/DC converter – 220-Amp (in lieu of alternator)
- Drivetrain – All-Wheel-Drive
- Electric Power-Assist Steering (EPAS) – Heavy-Duty
- Engine – 3.3L V6 Direct-Injection Hybrid Engine System
- Engine – 3.3L V6 Direct-Injection FFV with 10-Speed Automatic Transmission (136-MPH Top Speed)
- Note: Deletes Regenerative Braking and Lithium-Ion Battery Pack; adds 250-Amp Alternator, replaces H7 AGM battery (800 CCA/80-amp) with H7 SLI battery (730 CCA/80-amp) and replaces 19-gallon tank with 21.4-gallon tank
- Engine – 3.0L V6 EcoBoost® with 10-Speed Automatic Transmission – (148-MPH Top Speed)
- Note: Deletes Regenerative Braking and Lithium-Ion Battery Pack; adds 250-Amp Alternator, replaces H7 AGM battery (800 CCA/80-amp) with H7 SLI battery (730 CCA/80-amp) and replaces 19-gallon tank with 21.4-gallon tank
- Engine Hour Idle Meter
- Engine Hour Meter
- Engine Oil Cooler
- Fuel Tank – 19-gallons
- H7 AGM Battery (800 CCA/80-amp)
- Lithium-Ion Battery Pack
- Suspension – independent front & rear
- Transmission – 10-speed automatic

EXTERIOR

- Antenna, Roof-mounted
 - Cladding – Lower bodyside cladding MIC
 - Door Handles – Black (MIC)
 - Exhaust True Dual (down-turned)
 - Front-Door-Lock Cylinders (Front Driver / Passenger / Liftgate)
 - Glass – 2nd Row, Rear Quarter and Liftgate Privacy Glass
 - Grille – Black (MIC)
 - Headlamps – Automatic, LED Low-and-High-Beam
 - Note: Includes Front Headlamp / Police Interceptor Housing (with LED wig-wag feature)
 - Pre-drilled hole for side marker police use, does not include LED strobe, but includes LED wig-wag functionality (eliminates need to drill housing assemblies and provides LED wig-wag feature)
 - Pre-molded side warning LED holes with standard sealed capability (does not include LED installed lights)
 - Wig-wag default is traditional ping-pong pattern; can be programmed to triple-burst pattern or ping-pong / triple-burst
 - Note: Must be wired to vehicle's light controller to enable wig-wag functionality; recommend Ready for the Road Package (67H) or Ultimate Wiring Package (67U)
 - Liftgate – Manual 1-Piece – Fixed Glass w/Door-Lock Cylinder
 - Mirrors – Black Caps (MIC), Power Electric Remote, Manual Folding with Integrated Spotter (integrated blind spot mirrors not included when equipped with BLIS®)
 - Spare – Full size 18" Tire w/TPMS
 - Spoiler – Painted Black
 - Tailgate Handle – (MIC)
 - Tail lamps – LED
 - Tires – 255/60R18 A/S BSW
 - Wheel-Lip Molding – Black (MIC)
 - Wheels – 18" x 8.0 painted black steel with wheel hub cover
 - Windshield – Acoustic Laminated
- #### INTERIOR/COMFORT
- Cargo Hooks
 - Climate Control – Dual-Zone Electronic Automatic Temperature Control (DEATC)
 - Door-Locks
 - Power
 - Rear-Door Handles and Locks Operable
 - Fixed Pedals (Driver Dead Pedal)
 - Floor – Flooring – Heavy-Duty Thermoplastic Elastomer
 - Glove Box – Locking/non-illuminated
 - Grab Handles – (1 – Front-passenger side, 2-Rear)

INTERIOR/COMFORT (continued)

- Liftgate Release Switch located in overhead console (45 second timeout feature)
 - Lighting
 - Overhead Console
 - Red/White Task Lighting in Overhead Console
 - 3rd row overhead map light
 - Mirror – Day/night Rear View
 - Particulate Air Filter
 - Powerpoints – (1) First Row
 - Rear-door closeout panels
 - Rear-window Defrost
 - Scuff Plates – Front & Rear
 - Seats
 - 1st Row Police Grade Cloth Trim, Dual Front Buckets with reduced bolsters
 - 1st Row – Driver 6-way Power track (fore/aft. Up/down, tilt with manual recline, 2-way manual lumbar)
 - 1st Row – Passenger 2-way manual track (fore/aft. with manual recline)
 - Built-in steel intrusion plates in both driver/passenger seatbacks
 - 2nd Row Vinyl, 35/30/35 Split Bench Seat (manual fold-flat, no tumble) – fixed seat track
 - Speed (Cruise) Control
 - Speedometer – Calibrated (includes digital readout)
 - Steering Wheel – Manual / Tilt / Telescoping, Urethane wheel finish w/Silver Painted Bezels with Speed Controls and 4-user configurable latching switches
 - Sun visors, color-keyed, non-illuminated
 - Universal Top Tray – Center of I/P for mounting aftermarket equipment
 - Windows, Power, 1-touch Up/Down Front Driver/Passenger-Side with disable feature
- #### SAFETY/SECURITY
- AdvanceTrac® w/RSC® (Roll Stability Control™)
 - Airbags, dual-stage driver & front-passenger, side seat, passenger-side knee, Roll Curtain Airbags and Safety Canopy®
 - Anti-Lock Brakes (ABS) with Traction Control
 - Brakes – Police calibrated high-performance regenerative braking system
 - Belt-Minder® (Front Driver / Passenger)
 - Child-Safety Locks (capped)
 - Individual Tire Pressure Monitoring System (TPMS)
 - LATCH (Lower Anchors and Tethers for Children) system on rear onboard seat locations
 - Rearview Camera with Washer viewable in 4.2" center stack.
 - Seat Belts, Pretensioner/Energy-Management System w/adjustable height in 1st Row
 - SOS Post-Crash Alert System™

FUNCTIONAL

- Audio
- AM/FM / MP3 Capable / Clock / 4-speakers
- Bluetooth® interface
- 4.2" Color LCD Screen Center-Stack "Smart Display"
- Note: Standard radio does not include USB Port or Aux. Audio Input Jack; Aux. Audio Input Jack requires SYNC 3®
- Easy Fuel® Capless Fuel-Filler
- Ford Telematics™ – Includes Ford Modem and complimentary 2-year trial subscription
- Front door tether straps (driver/passenger)
- Power pigtail harness
- Recovery Hooks; two in front and trailer bar in rear
- Simple Fleet Key (w/o microchip, easy to replace; 4-keys)
- Two-way radio pre-wire
- Two (2) 50 amp battery ground circuits – power distribution junction block (behind 2nd row passenger seat floorboard)
- Wipers – Front Speed-Sensitive Intermittent; Rear Dual Speed Wiper Wipers – Front

WARRANTY

- 3 Year / 36,000 Miles Bumper / Bumper
- 8 Year / 100,000 Miles Hybrid Unique Components
- POWERTRAIN CARE EXTENDED SERVICE PLAN
- 5-year/100,000-mile Powertrain CARE Extended Service Plan (zero deductible) – Standard

Police Interceptor Utility Base Prices

<input checked="" type="checkbox"/>	Utility All Wheel Drive (3.3L V6 Direct-Injection FFV, 136 MPH, 99B/44U) K8A/500A	\$44,591.00
<input type="checkbox"/>	Utility All Wheel Drive (3.0L V6 EcoBoost, 148 MPH, 99C/44U) K8A/500A	\$47,965.00
<input type="checkbox"/>	Utility All Wheel Drive (3.3L V6 Direct-Injection Hybrid Eng., 136 MPH, 99W/44B) K8A/500A	\$47,118.00

<u>VEHICLE COLOR: Order Code</u>	<u>Interior Trim Color</u> <u>Charcoal Black (96)</u>	
Dark Blue	[LK]	[]
Royal Blue	[LM]	[]
Vermillion Red	[E4]	[]
Silver Grey Metallic	[TN]	[]
Iconic Silver Metallic	[JS]	[]
Agate Black	[UM]	[]
Oxford White	[YZ]	[]
Sterling Grey Metallic	[UJ]	[]
Carbonized Grey	[M7]	[x]

INTERCEPTOR OPTIONAL FEATURES:

<u>Flooring/Seats</u>	<u>Code</u>	<u>\$Cost</u>
<input type="checkbox"/> 1st and 2nd row carpet floor covering	16C	125.00
<input type="checkbox"/> 2nd Row Cloth Seats	F6/ 88F	60.00
<input type="checkbox"/> Power passenger seat (6-way) w/manual recline and lumbar	87P	325.00
<input type="checkbox"/> Rear Console Plate (Not available with Interior Upgrade Pkg – 65U)	85R	45.00
<input type="checkbox"/> <u>Interior Upgrade Package</u>	65U	390.00

- 1st and 2nd Row Carpet Floor Covering
 - Cloth Seats – Rear
 - Center Floor Console less shifter w/unique Police console finish plate
 - Includes Console and Top Plate with 2 cup holders
 - Floor Mats, front and rear (carpeted)
 - Deletes the standard console mounting plate (85D)
 - SYNC@ 3
 - Enhanced Voice Recognition Communications and Entertainment System
 - 4.2" Color LCD Screen Center-Stack "Smart Display"
 - AppLink@
 - 911 Assist@
- Note: SYNC@ AppLink@ lets you control some of your favorite compatible mobile apps with your voice. It is compatible with select smartphone platforms.

<u>Lamps/Lighting</u>	<u>Code</u>	<u>\$Cost</u>
<input checked="" type="checkbox"/> Dark Car Feature – Courtesy lamp disable when any door is opened	43D	20.00
<input type="checkbox"/> Daytime Running Lamps	942	45.00
<input type="checkbox"/> Side Marker Lights in Skull Caps	63B/60A	340.00
<input type="checkbox"/> Rear Quarter Glass Side Marker Lights	63L	575.00
<input type="checkbox"/> Front Warning Auxiliary Light (Driver side – Red / Passenger side – Blue)	21L/60A	600.00
<input type="checkbox"/> Rear Auxiliary Liftgate Lights (Red/Blue LED Lights; located beneath liftgate glass in applique panel)	43A	395.00
<input type="checkbox"/> Front Interior Windshield Warning Lights (Red/Blue with take down)	96W	1145.00
<input type="checkbox"/> Rear Spoiler Traffic Warning Light	96T	1495.00
<input type="checkbox"/> Dome Lamp – Red/White in Cargo Area	17T	50.00
<input checked="" type="checkbox"/> Pre-wiring for grille lamp, siren, and speaker	60A	50.00
<input checked="" type="checkbox"/> Spot Lamp – Driver Only (LED Bulbs) (Unity)	51R	395.00
<input type="checkbox"/> Spot Lamp – Driver Only (LED Bulbs) (Whelen)	51T	420.00
<input type="checkbox"/> Spot Lamp – Dual (driver and passenger) (LED Bulbs) (Unity)	51S	620.00
<input type="checkbox"/> Spot Lamp – Dual (driver and passenger) (LED Bulbs) (Whelen)	51V	665.00
<u>Body</u>		
<input type="checkbox"/> Glass – Solar Tint 2nd and 3rd Row (Deletes Privacy Glass)	92G	120.00
<input type="checkbox"/> Glass – Solar Tint 2nd Row (Privacy Glass on Rear Quarter and Liftgate Window)	92R	85.00
<input type="checkbox"/> Deflector Plate	76D	335.00
<u>Wheels</u>		
<input type="checkbox"/> Wheel Covers (18" Full Face Wheel Cover)	65L	60.00
<input type="checkbox"/> 18" Painted Aluminum Wheel	64E	475.00

Misc

<input type="checkbox"/>	Engine Block Heater	41H	90.00
<input type="checkbox"/>	License Plate Bracket – Front	153	N/C
<input type="checkbox"/>	Badge Delete (Police Interceptor Badge Only)	16D	N/C
<input type="checkbox"/>	100 Watt Siren/Speaker (includes bracket and pigtail)	18X	300.00
<input checked="" type="checkbox"/>	Aux Air Conditioning	17A	610.00
<input checked="" type="checkbox"/>	Noise Suppression Bonds (Ground Straps)	60R	100.00
<input type="checkbox"/>	OBD-II Split Connector – Allows up to 2 devices to be connected to the vehicle's OBD-II port	61B	55.00

Audio/Video

<input checked="" type="checkbox"/>	Rear View Camera (Includes Electrochromic Rear View Mirror – Video is 87R displayed in rear view mirror) Note: This option would replace the camera that comes standard in the 4" center stack area.		N/C
<input type="checkbox"/>	Rear Camera On-Demand – allows driver to enable rear camera on-demand	19V	230.00

Doors/Windows

<input checked="" type="checkbox"/>	Global Lock / Unlock feature (Door-panel switches will lock/unlock all doors and rear liftgate. Eliminates the overhead console liftgate unlock switch) ***** <u>OLD STYLE REAR HATCH LOCK / UNLOCK</u> *****	18D	N/C
<input type="checkbox"/>	Hidden Door Lock Plunger, Rear Door Handle and Rear Windows Inoperable	52P	160.00
<input checked="" type="checkbox"/>	Rear Door Handles Inoperable/Locks Inoperable and Rear Windows Inop.	68G	75.00
<input checked="" type="checkbox"/>	Lock system; Single Key/All Vehicles Keyed Alike	59E	50.00
	Keyed Alike 1284x= 59B Keyed Alike 1294x= 59C Keyed Alike 0135x= 59D		
	Keyed Alike 1435x= 59E Keyed Alike 0576x= 59F Keyed Alike 0151x= 59G		
	Keyed Alike 1111x= 59J		

Safety & Security

<input type="checkbox"/>	Ballistic Door Panels – Driver Front Door Only (Level 3)	90D	1585.00
<input type="checkbox"/>	Ballistic Door Panels – Driver & Pass Front Doors (Level 3)	90E	3170.00
<input type="checkbox"/>	Ballistic Door Panels – Driver Front Door Only (Level 4+)	90F	2415.00
<input type="checkbox"/>	Ballistic Door Panels – Driver & Pass Front Doors (Level 4+)	90G	4830.00
<input type="checkbox"/>	BLIS® – Blind Spot Monitoring with Cross Traffic Alert	55B/54Z	545.00
<input type="checkbox"/>	Police Perimeter Alert – detects motion in an approximately 270-degree radius on sides and back of vehicle; if movement is determined to be a threat, chime will sound at level I. Doors will lock and windows will automatically go up at level II. Includes visual display in instrument cluster with tracking.	68B	675.00
<input type="checkbox"/>	Pre-Collision Assist with Pedestrian Detection (includes Forward Collision Warning and Automatic Emergency Braking and unique disable switch for Law Enforcement use) Note: Not available with option 96W	76P	145.00
<input checked="" type="checkbox"/>	Mirrors– Heated, Non BLIS	549	60.00
<input type="checkbox"/>	Lockable Gas Cap for Easy Fuel Capless Fuel-Filler	19L	20.00
<input type="checkbox"/>	Perimeter Anti-Theft Alarm – Activated by Hood, Door, or Decklid	593/55F	460.00
<input checked="" type="checkbox"/>	Remote Keyless Entry w/4 Key Fobs (w/o Keypad)	55F	340.00
<input type="checkbox"/>	Police Engine Idle Feature	47A	260.00
<input type="checkbox"/>	Extra Key \$6.00x__=	Parts	6.00 ea
<input type="checkbox"/>	Remote Starter (Must Order Keyless Entry 55F)	Parts	550.00
<input checked="" type="checkbox"/>	Reverse Sensing	76R	275.00
<input type="checkbox"/>	Class III Trailer Tow Lighting Package (4-pin and 7-pin connectors and wiring)	52T	80.00
<input checked="" type="checkbox"/>	H8 AGM Battery (900 CCA/92-amp)	19K	110.00
<input type="checkbox"/>	Gun Vault (Not Available with (17A) Aux Air Conditioning)	63V	245.00
<input type="checkbox"/>	<u>12.1" Integrated Computer Screen</u> • Includes 12.1" touchscreen display in center stack and allows for operation of laptop in remote location to free up cabin space in front passenger area • Includes Audio Video extender (AVX) box, (2) AVX cables, (2) USB cables and (1) HDMI cable • Includes SYNC 3®	47E	2745.00
<input type="checkbox"/>	<u>Front Headlamp Lighting Solution</u> • Includes LED Low beam/High beam headlamp, Wig-wag function and Red/Blue/White LED side warning lights (driver's side White/Red / passenger side White/Blue) • Includes pre-wire for grille LED lights, siren and speaker (60A) • Wiring, LED lights included. Controller "not" included Note: Not available with option: 67H Note: Recommend using Ultimate Wiring Package (67U)	66A	895.00

<p><input checked="" type="checkbox"/> Police Wire Harness Connector Kit – Front/Rear</p> <p>For connectivity to Ford PI Package solutions includes:</p> <ul style="list-style-type: none"> • Front <ul style="list-style-type: none"> – (2) Male 4-pin connectors for siren – (5) Female 4-pin connectors for lighting/siren/speaker – (1) 4-pin IP connector for speakers – (1) 4-pin IP connector for siren controller connectivity – (1) 8-pin sealed connector – (1) 14-pin IP connector • Rear <ul style="list-style-type: none"> – (2) Male 4-pin connectors for siren – (5) Female 4-pin connectors for lighting/siren/speaker – (1) 4-pin IP connector for speakers – (1) 4-pin IP connector for siren controller connectivity – (1) 8-pin sealed connector – (1) 14-pin IP connector <p>Note: Note: See Upfitters guide for further detail www.fordpoliceinterceptorupfit.com</p>	67V	185.00
<p><input checked="" type="checkbox"/> Tail lamp/Police Interceptor Housing Only</p> <ul style="list-style-type: none"> • Pre-existing holes with standard twist lock sealed capability (does not include LED Strobe lights) (eliminates need to drill housing assemblies) <p>Note: Not available with options: 66B and 67H</p>	86T	60.00
<p><input type="checkbox"/> Tail Lamp Lighting Solution</p> <ul style="list-style-type: none"> • Includes LED lights plus two (2) rear integrated hemispheric lighthouse white LED side Warning lights in taillamps • LED lights only. Wiring, controller "not" included <p>Note: Not available with option: 67H Note: Recommend using Ultimate Wiring Package (67U)</p>	66B	430.00
<p><input type="checkbox"/> Rear Lighting Solution</p> <ul style="list-style-type: none"> • Includes two (2) backlit flashing linear high-intensity LED lights (driver's side red / passenger side blue) mounted to inside liftgate glass • Includes two (2) backlit flashing linear high-intensity LED lights (driver's side red / Passenger side blue) installed on inside lip of liftgate (lights activate when liftgate is open) • LED lights only. Wiring, controller "not" included <p>Note: Not available with option: 67H Note: LED lights only – does "not" include wiring or controller Note: Recommend using Ultimate Wiring Package (67U)</p>	66C	455.00
<p><input type="checkbox"/> Ultimate Wiring Package</p> <ul style="list-style-type: none"> • Rear console mounting plate (85R) – contours through 2nd row; channel for wiring • Pre-wiring for grille LED lights, siren and speaker (60A) • Wiring harness I/P to rear cargo area (overlay) – Two (2) light cables – supports up to six (6) LED lights (engine compartment/grille) – One (1) 10-amp siren/speaker circuit engine cargo area • Rear hatch/cargo area wiring – supports up to six (6) rear LED lights • Does "not" include LED lights, side connectors or controller – Recommend Police Wire Harness Connector Kit 67V <p>Note: Not available with options: 65U, 67H</p>	67U	560.00
<p><input type="checkbox"/> Ready for the Road Package All-in Complete Package</p> <p>All-in Complete Package – Includes Police Interceptor Packages: 66A, 66B, 66C, plus</p> <ul style="list-style-type: none"> • Whelen Cencom Light Controller Head with dimmable backlight • Whelen Cencom Relay Center / Siren / Amp w/Traffic Advisor control (mounted behind 2nd row seat) • Light Controller / Relay Cencom Wiring (wiring harness) w/additional input/output pigtails • High current pigtail • Whelen Specific WECAN Cable (console to cargo area) connects Cencom to Control Head • Pre-wiring for grille LED lights, siren and speaker (60A) • Rear console plate (85R) – contours through 2nd row; channel for wiring • Grille linear LED Lights (Red / Blue) and harness • 100-Watt Siren / Speaker • Hidden Door-Lock Plunger w/Rear-door controls inoperable (locks, handles and windows) (52P) <p>Note: Not available with options: 66A, 66B, 66C, 67U and 65U</p>	67H	3595.00
<p><u>Extended Warranty Option's (\$0.00 Deductible) 100,000 Mile Coverage</u></p> <p><input type="checkbox"/> 5-Year Premium Care Warranty (500 Plus Components Coverage)</p>		2745.00

Total Price \$46,921.00 ea

PORTLAND CITY COUNCIL
Ionia County, Michigan

Council Member _____, supported by Council Member _____, made a motion to adopt the following resolution:

RESOLUTION NO. 23-56

**A RESOLUTION APPROVING PAYMENT TO F&V CONSTRUCTION FOR
WORK PERFORMED FOR THE
WASTEWATER TREATMENT PLANT PROJECT**

WHEREAS, Fleis & VandenBrink, through F&V Construction is serving as the design-builder for the wastewater treatment plant project; and

WHEREAS, F&V Construction has performed work in accordance with the design-build agreement and has submitted a request for payment in the amount of \$1,576,523.39, a copy of which is attached as Exhibit A.

WHEREAS, the City Manager and Finance Director have reviewed the pay request and recommends that City Council approves same.

NOW THEREFORE BE IT RESOLVED AS FOLLOWS:

1. The Portland City Council approves the pay request from F&V Construction for work performed for the wastewater treatment plant project in the amount of \$1,576,523.39, a copy of which is attached as Exhibit A.
2. All resolutions and parts of resolutions are, to the extent of any conflict with this resolution, rescinded.

Ayes:

Nays:

Absent:

Abstain:

RESOLUTION DECLARED ADOPTED.

Dated: August 21, 2023

Monique I. Miller, City Clerk

To (Owner):	City of Portland 259 Kent Street Portland, MI 48875	Project:	Wastewater System Improvements CWSRF No. 5758-01	Invoice No.:	2172
DESIGN-BUILDER:	F&V Construction 2960 Lucerne Drive SE Grand Rapids, MI 49546			Application No.:	18
				Application Date:	July 31, 2023
				Period to:	July 31, 2023
				FVC Proj No.:	1221
				Contract Date:	December 23, 2021

DESIGN-BUILDER'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. Continuation sheet is attached.

CHANGE ORDER SUMMARY

Change Orders Approved	ADDITIONS	DELETIONS
Change Order No. 1	\$ 28,649.69	\$ -
Change Order No. 2	\$ 14,723.00	\$ -
TOTALS	\$ 43,372.69	\$ -
Approved this Month		
TOTALS	\$ -	\$ -
Net Change by Change Orders	\$ 43,372.69	\$ -

1. ORIGINAL CONTRACT SUM	\$	12,750,000.00
2. NET CHANGE BY CHANGE ORDERS	\$	43,372.69
3. ADJUSTED CONTRACT SUM TO DATE (Line 1 + Line 2)	\$	12,793,372.69
4. TOTAL COMPLETED & STORED TO DATE	\$	7,247,710.15
5. RETAINAGE	\$	650,771.02
6. TOTAL ELIGIBLE TO DATE (Line 4 - Line 5)	\$	6,596,939.14
7. LESS PREVIOUS PAYMENTS	\$	5,020,415.75
8. CURRENT PAYMENT DUE	\$	1,576,523.39
9. BALANCE TO FINISH, PLUS RETAINAGE (Line 3 - Line 4 + Line 5)	\$	6,196,433.56

AMOUNT CERTIFIED

(Attach explanation if amount certified differs from the amount applied for.)

\$ 1,576,523.39

DESIGN-BUILDER:

By: *Coley*

Date: 7/31/2023

This Certification is not negotiable. The AMOUNT CERTIFIED is payable only to party named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Design-Builder under this Contract.

APPROVALS:

By: _____
CITY OF PORTLAND

Date: _____

CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observation and the data comprising the above application, the Design-Builder certifies to the Owner that to the best of the Design Builder's knowledge, information, and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Design-Builder is entitled to payment of the AMOUNT CERTIFIED.

Payment Application No. 18

City of Portland | Wastewater System Improvements, CWSRF No. 5758-01

Contract No.	Item Description	Original Contract Amount	Changes to Date	Adjusted Contract Amount	Previously Invoiced	Work Completed this Period	Total Completed to Date	Balance to Finish	Percent Complete
C1	Site Work & Excavation	\$ 1,557,040.00	\$ (48,550.00)	\$ 1,508,490.00	\$ 890,582.40	\$ 214,000.00	\$ 1,104,582.40	\$ 403,907.60	73%
C2	Concrete	\$ 684,595.00	\$ -	\$ 684,595.00	\$ 175,045.00	\$ 47,000.00	\$ 222,045.00	\$ 462,550.00	32%
C3	General Trades	\$ 656,125.00	\$ 4,620.00	\$ 660,745.00	\$ 156,800.00	\$ 293,200.00	\$ 450,000.00	\$ 210,745.00	68%
C4	Painting	\$ 210,568.00	\$ -	\$ 210,568.00	\$ -	\$ 35,000.00	\$ 35,000.00	\$ 175,568.00	17%
C5	Mechanical	\$ 4,527,209.20	\$ 24,005.69	\$ 4,551,214.89	\$ 2,033,120.00	\$ 774,999.75	\$ 2,808,119.75	\$ 1,743,095.14	62%
C6	Electrical, Instrumentation & Control	\$ 1,072,737.00	\$ 14,306.00	\$ 1,087,043.00	\$ 226,641.10	\$ 188,358.90	\$ 415,000.00	\$ 672,043.00	38%
C7	Biosolids Storage Tank	\$ 488,780.00	\$ -	\$ 488,780.00	\$ 317,707.00	\$ -	\$ 317,707.00	\$ 171,073.00	65%
C8	Sanitary Sewer Improvements (Not Used)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
C9	Cured-in-Place Pipe (Not Used)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
C10	River Crossing (Not Used)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
C11	Masonry	\$ 225,000.00	\$ -	\$ 225,000.00	\$ 225,000.00	\$ -	\$ 225,000.00	\$ -	100%
C12	Concrete Demo (Included in C1)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
C13	Owner's System Integrator WWTP	\$ 49,900.00	\$ -	\$ 49,900.00	\$ -	\$ -	\$ -	\$ 49,900.00	0%
	Owner's System Integrator Lift Stations	\$ -	\$ 3,500.00	\$ 3,500.00	\$ -	\$ -	\$ -	\$ 3,500.00	0%
	General Conditions	\$ 313,700.00	\$ -	\$ 313,700.00	\$ 123,500.00	\$ 18,500.00	\$ 142,000.00	\$ 171,700.00	45%
	Design-Builder's Fee	\$ 831,800.00	\$ 3,397.00	\$ 835,197.00	\$ 352,622.00	\$ 135,634.00	\$ 488,256.00	\$ 346,941.00	58%
	Basic Services - Design, VE & Pre-Con	\$ 740,000.00	\$ -	\$ 740,000.00	\$ 740,000.00	\$ -	\$ 740,000.00	\$ -	100%
	Basic Services - PM, Admin, SS	\$ 789,800.00	\$ -	\$ 789,800.00	\$ 255,000.00	\$ 45,000.00	\$ 300,000.00	\$ 489,800.00	38%
	Design-Builder's Contingency	\$ 602,745.80	\$ 42,094.00	\$ 644,839.80	\$ -	\$ -	\$ -	\$ 644,839.80	0%
	Contract Total	\$ 12,750,000.00	\$ 43,372.69	\$ 12,793,372.69	\$ 5,496,017.50	\$ 1,751,692.65	\$ 7,247,710.15	\$ 5,545,662.54	57%



City of Portland

Portland, Michigan

Minutes of the City Council Meeting

Held on Monday, August 7, 2023

In the City Council Chambers at City Hall

259 Kent St., Portland, MI 48875

Present: Mayor Barnes, Mayor Pro-Tem VanSlambrouck, Council Members Fitzsimmons, Johnston, and Sheehan; City Manager Gorman; City Clerk Miller; DDA Director ConnerWellman

Guests: Kathy Parsons; Larry Tygesen; Kathy Burns

The meeting was called to order at 7:00 P.M. by Mayor Barnes with the Pledge of Allegiance.

Motion by Fitzsimmons, supported by Johnston, to approve the proposed Agenda.

Yeas: Fitzsimmons, Johnston, VanSlambrouck, Sheehan, Barnes

Nays: None

Adopted

There was no Public Comment.

Under City Manager Report, City Manager Gorman reported the contractors for Homeworks Tri-County Connect continue to work on installation of the fiber infrastructure in the City right-of-way. The project is going well and is expected to take 18-24 months.

Meetings continue to take place to prioritize the additional \$3 million the City will receive from the State of Michigan for the Wastewater Treatment Plant Improvement Project this Fall.

The update of the City's website continues, the refreshed design will be launched on August 17, 2023.

Rivers Edge Grill has been working toward the ability to serve alcohol to the tables placed on the Boardwalk. They are requesting a letter from the City stating it is allowed. City Manager Gorman noted it is allowed if all requirements of the Zoning Ordinance are met and is at the discretion of the Liquor Control Commission.

City Manager Gorman noted work will begin a review and update of the Sign Ordinance.

The City has been participating in the Ionia County Brownfield Development Authority since 2009 and noted funding for brownfields may be available.

The Electric Department is working on planning for the new substation and implementation of Automatic Metering Infrastructure (AMI).

Planning and design for both the Kent Street Improvement Project and Divine Hwy. Bridge Replacement continue.

The Wastewater Treatment Plant Improvement Project is going well. Superintendent Smith is doing a great job.

Under Presentations, DDA Director ConnerWellman presented her report on downtown activities.

Under New Business, the Council considered Resolution 23-50 to approve a proposal from Moyer Construction Company in the amount of \$6,182.50 to perform concrete repairs at the Electric Department.

Motion by Johnston, supported by Sheehan, to approve Resolution 23-50 approving a proposal from Moyer Construction Company to perform concrete repairs for the Electric Department.

Yeas: Johnston, Sheehan, VanSlambrouck, Fitzsimmons, Barnes

Nays: None

Adopted

The Council considered Resolution 23-51 to approve a proposal from Integrity Mobile Services in the amount of \$14,750.00 to paint transformers and electric cabinets for the Electric Department.

Motion by VanSlambrouck, supported by Fitzsimmons, to approve Resolution 23-51 approving a proposal from Integrity Mobile Services to paint transformers and electric cabinets for the Electric Department.

Yeas: VanSlambrouck, Fitzsimmons, Johnston, Sheehan, Barnes

Nays: None

Adopted

The Council considered Resolution 23-52 to approve a proposal from Hydro Partners in the amount of \$12,500.00 to provide operation and maintenance services for the Hydro Dam.

Motion by Sheehan, supported by Johnston, to approve Resolution 23-52 approving a proposal from Hydro Partners to provide operation and maintenance services for the City's Hydro Dam.

Yeas: Sheehan, Johnston, VanSlambrouck, Fitzsimmons, Barnes

Nays: None

Adopted

Motion by Fitzsimmons, supported by Johnston, to approve the Consent Agenda which includes the Minutes and Synopsis from the Regular City Council Meeting on July 17, 2023, payment of invoices in the amount of \$215,336.60 and payroll in the amount of \$147,920.44 for a total of \$363,257.04. Purchase orders to BS&A Software in the amount of \$5,746.00 for annual software services and support, Joint Michigan Apprentice Program in the amount of \$6,000.00 for training, IT Right in the amount of \$7,684.50 for replacement of a network server, and Badger Meter in the amount of \$9,120.72 for Orion Cellular Service Unit Fees were also included.

Yeas: Fitzsimmons, Johnston, VanSlambrouck, Sheehan, Barnes

Nays: None

Adopted

Under City Manager Comments, Beerfest on the Bridge will be held Saturday, August 12, 2023. Looking forward to a fun, safe event.

City Clerk Miller provided information for the Special Election to be held Tuesday, August 8, 2023.

Under Council Comments, Mayor Barnes noted his pleasant experience with the contractors working on the fiber project for Homeworks Tri-County Connect.

City Council Minutes – August 7, 2023

Motion by Fitzsimmons, supported by Johnston, to adjourn the regular meeting.

Yeas: Fitzsimmons, Johnston, VanSlambrouck, Sheehan, Barnes

Nays: None

Adopted

Meeting adjourned at 7:36 P.M.

Respectfully submitted,

James E. Barnes, Mayor

Monique I. Miller, City Clerk

City of Portland
Synopsis of the Minutes of the August 7, 2023, City Council Meeting
In the City Council Chambers at City Hall
259 Kent St., Portland, MI 48875

The City Council meeting was called to order by Mayor Barnes at 7:00 P.M.

Present – Mayor Barnes, Mayor Pro-Tem VanSlambrouck, Council Members Fitzsimmons, Johnston, and Sheehan; City Manager Gorman; City Clerk Miller; DDA Director ConnerWellman

Presentation - DDA Director ConnerWellman presented her report on downtown activities.

Approval of Resolution 23-50 approving a proposal from Moyer Construction Company to perform concrete repairs for the Electric Department.

All in favor. Adopted.

Approval of Resolution 23-51 approving a proposal from Integrity Mobile Services to paint transformers and electric cabinets for the Electric Department.

All in favor. Adopted.

Approval of Resolution 23-52 approving a proposal from Hydro Partners to provide operation and maintenance services for the City's Hydro Dam.

All in favor. Adopted.

Approval of the Consent Agenda.

All in favor. Adopted.

Adjournment at 7:36 P.M.

All in favor. Adopted.

A copy of the approved Minutes is available upon request at City Hall, 259 Kent Street.

Monique I. Miller, City Clerk

VENDOR NAME	VENDOR	DESCRIPTION	AMOUNT
CULLIGAN	02130	COOLER RENTAL MARCH 2023- WW	15.00
SCOTT HONSOWITZ	00192	CLOTHING ALLOW - ELECTRIC	195.00
GRANGER	00175	REFUSE - ELECTRIC	93.00
FAMILY FARM & HOME	01972	PARTS/SWING REPAIR - PARKS	12.87
FAMILY FARM & HOME	01972	CONCRETE MORTAR MIX - MAJ, LOC STS	39.93
COOK BROS EXCAVATING	00101	INSTALL 30' LIFT COP WTR SVC - WATER	1,950.00
COOK BROS EXCAVATING	00101	EXCAVATE TO EXPOSE WTR - WATER	362.50
GRAINGER, INC.	00172	EAR PLUGS - MTR POOL	48.14
AMERICAN RENTALS, INC.	00017	PORTABLE TOILET RENTAL - PARKS	365.00
CONSUMERS ENERGY	00095	GAS SERVICE - ELECTRIC	99.56
HYDROCORP	02340	INSPECTION & REPORT - WTR APP RES 21-49	525.00
PAMA	01370	LAWN CARE 40% CONT TO PAMA - COM PROMO	55.00
FORTE PAYMENTS, INC.	02522	CC PAYMENTS - REC	106.66
CIVIC PLUS	02335	ANNUAL ONLINE CODE HOSTING/MUNICODE - CODE	1,095.00
PLEUNE SERVICE COMPANY INC.	00741	QRTLY LABOR AND PARTS - CITY HALL	779.00
GRANGER	00175	REFUSE - POLICE, COM PROMO	118.75
GRANGER	00175	REFUSE - MP, PARKS, CEM	312.00
SPARROW OCCUPATIONAL HEALTH-LANSIN	00340	PRE EMPLOY PHYSICAL B PHILLIPS - AMB	273.00
TOM'S FOOD CENTER	00452	VAR SUPPLIES/PURCHASES - VAR DEPTS	789.08
VC3 INC.	02745	MICROSOFT MONTHLY AGREEMENT - GEN	279.50
UTILITY CONSULTING GROUP, LLC	00465	CALC PCA FACTOR - ELECTRIC	225.00
GRANGER	00175	REFUSE - REFUSE	16,215.18
INTERSTATE BILLING SVC	00202	PIN #910 - MTR POOL	30.35
CLEAR RATE COMMUNICATIONS	02231	PHONE SVC - CITY HALL	1,351.93
CAPITAL ASPHALT LLC	02578	ASPHALT - MAJ, LOC STREETS	241.60
USA BLUEBOOK	01850	STENNER PUMP TUBES, HACH PHOS PWDR - WTR	222.36
MHR BILLING	01780	JULY 2023 BILLING - AMB	2,350.00
CINTAS	00083	UNIFORM CLEANING, BLDG SUPPLIES - VAR DEPTS	1,697.21
O'LEARY PAINT CO	02729	PAINT - ELECTRIC	245.00
HERITAGE-CRYSTAL CLEAN, LLC	MISC	USED OIL DISPOSAL - ELECTRIC	19.00
ABLE DIVING CO	02827	DIVE CREW INSPECT DAM HEAD GATES ETC - ELECTRIC	2,855.00

VENDOR NAME	VENDOR	DESCRIPTION	AMOUNT
SELBY LAWN CARE	02736	LAWN MOWING & MAINTENANCE - ELECTRIC	560.00
RESCO	00392	DISTRIBUTION SYSTEM SUPPLIES - ELECTRIC	810.07
POWER SYSTEM ENGINEERING	02761	AMI PROJECT - ELECTRIC	705.00
GRP ENGINEERING INC.	01994	KENT ST IMPROVEMENT - ELECT	1,100.00
AECOM TECHNICAL SERVICES	01810	FERC MONITORING - ELECTRIC APPRV RES 22-29	1,768.50
CHROUCH COMMUNICATION, INC.	00082	RADIO PROGRAMMING - AMB	240.00
CHROUCH COMMUNICATION, INC.	00082	PAGER PROGRAMMING - AMB	360.00
ROMAYNE LAY	MISC	INS OVERPAY REIM - AMB	290.00
JEFFERY SMITH	MISC	INS OVERPAYMENT REIM - AMB	103.66
LINDSAY SANDS	MISC	INS OVERPAYMENT REIM - AMB	119.30
MARJORIE VAN PATTEN	MISC	INS OVERPAYMENT REIM - AMB	108.52
KEITH WILSON	MISC	INS OVERPAYMENT REIM - AMB	20.00
PAUL WANDEL	MISC	INS OVERPAYMENT REIM - AMB	100.00
HYDROCORP	02340	INSPECTION & REPORT - WTR APP RES 21-49	525.00
INTERSTATE BILLING SVC	00202	FITTINGS - MTR POOL	50.41
FAMILY FARM & HOME	01972	FARM GEN CLYPHOSATE - MAJ STS	99.99
OUDBIER INSTRUMENT CO	02568	EMERGENCY TROUBLING SHOOTING - WW	600.00
CULLIGAN	02130	WATER 1X - WW	8.75
CULLIGAN	02130	COOLER RENTAL - WW	15.00
HACH COMPANY	01254	HACH DR 3900 ANNUAL CALIBRATION -WW	1,316.00
SLC METER LLC	02286	NUTS/BOLTS SHIPPING - WATER	47.28
FLEIS & VANDENBRINK	00153	GEN ENG SVCS - GEN, ELECTRIC	5,899.75
DICKINSON WRIGHT PLLC	02244	LEGAL SVCS - GEN, CODE, ECON DEV	1,558.00
DICKINSON WRIGHT PLLC	02244	LEGAL SVCS - GEN, ECON DEV	1,425.00
FLEIS & VANDENBRINK	00153	KENT ST IMPROV - MAJ STS	11,100.00
FLEIS & VANDENBRINK	00153	BOARDWALK REPAIRS - GEN	5,160.00
VC3 INC.	02745	NEW SERVER - POLICE	5,152.50
CULLIGAN	02130	WATER 4X CITY HALL - GEN	29.00
SPECTRUM PRINTERS, INC.	02648	SEALS, APPLICATION BINDERS - ELECTIONS	49.01
GATEHOUSE MEDIA MICHIGAN HOLDINGS	02738	FENCE APPEAL, SSO PRESS RELEASE, COUNC MEET SYN	423.45
KARA DOUGHERTY	02767	ASSESSING SERVICES 1ST HALF OF AUG 2023 - ASSES	1,583.33

VENDOR NAME	VENDOR	DESCRIPTION	AMOUNT
APPLIED IMAGING	02493	COPY MACHINE MAINT - POL, COMM PROMO, CODE, AMB	29.72
APPLIED IMAGING	02493	COPY MACHINE MAINT - ELECTRIC	18.55
APPLIED IMAGING	02493	CITY HALL COPY MACHINE MAINT - GENERAL	48.27
CONTROL LOGIC OF MICHIGAN	02638	1 YR LICENSING AGREEMENT - CITY HALL	3,002.00
SLC METER LLC	02286	METER CELLULAR ENDPOINT ETC - WATER	1,369.64
ELHORN ENGINEERING	00139	EL CHLOR CARBOY - WATER	701.00
BOUND TREE MEDICAL LLC.	01543	MEDICAL SUPPLIES - AMB	479.23
MUNICIPAL SUPPLY CO.	00324	METER GASKET/CAP - WATER	34.38
GRAINGER, INC.	00172	NOZZLE - WATER	56.89
CINTAS	00083	MED CABINET REFILL - WW	15.92
USA BLUEBOOK	01850	SUPPLIES - WW	2,680.27
CONSUMERS ENERGY	00095	GAS SERVICE - CITY HALL	171.59
CONSUMERS ENERGY	00095	GAS SERVICE - WATER	14.84
CONSUMERS ENERGY	00095	GAS SERVICE - PARKS	155.31
CONSUMERS ENERGY	00095	GAS SERVICE - WW	14.80
CONSUMERS ENERGY	00095	GAS SERVICE - WW	16.99
CONSUMERS ENERGY	00095	GAS SERVICE - PARKS	15.99
CONSUMERS ENERGY	00095	GAS SERVICE - MTR POOL	14.80
CONSUMERS ENERGY	00095	GAS SERVICE - WATER	19.21
CONSUMERS ENERGY	00095	GAS SERVICE - ELECTRIC	106.61
BLOOM SLUGGETT, PC	02783	LEGAL SERVICES - ELECTIONS	468.00
BLOOM SLUGGETT, PC	02783	JULY LEGAL SVCS - POLICE	3,399.70
BLOOM SLUGGETT, PC	02783	LEGAL SVCS - GEN, ELECTRIC, CODE	6,905.00
MICHIGAN PUBLIC POWER AGENCY	00293	PURCHASED POWER - ELECTRIC	22,669.03
KAYLA WELLER	02690	TENNIS INSTRUCTOR - REC	728.00
RACHEL VANHOUTEN	02470	TENNIS INSTRUCTOR - REC	192.00
JARED SCHRAUBEN	02596	TENNIS INSTRUCTOR - REC	700.00
MAURA LUFKIN	02597	TENNIS INSTRUCTOR - REC	175.00
RILEY THELEN	02468	TENNIS INSTRUCTOR - REC	48.00
JACE CROSS	02828	TENNIS INSTRUCTOR - REC	168.00
EDDY HOLCOMB	02829	TENNIS INSTRUCTOR - REC	48.00

Date: 08/16/23

CITY OF PORTLAND INVOICE REGISTER

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VENDOR NAME

VENDOR

DESCRIPTION

AMOUNT

Total:

\$118,760.88

**BI-WEEKLY
WAGE REPORT
August 21, 2023**

DEPARTMENT	GROSS EARNINGS CURRENT PAY	GROSS EARNINGS YEAR-TO-DATE	SOCIAL SECURITY & FRINGE BENEFITS CURRENT PAY	SOCIAL SECURITY & FRINGE BENEFITS YEAR-TO-DATE	TOTAL CURRENT PAYROLL	GRAND TOTAL YEAR-TO-DATE
GENERAL ADMIN.	12,271.87	46,012.45	2,910.93	14,260.80	15,182.80	60,273.25
ASSESSOR		-		-	-	-
CEMETERY	5,805.79	23,147.97	524.55	5,465.89	6,330.34	28,613.86
POLICE	21,978.15	76,227.79	4,494.91	19,400.53	26,473.06	95,628.32
CODE ENFORCEMENT	70.11	289.06	5.37	22.13	75.48	311.19
PARKS	4,637.15	20,674.61	436.60	2,563.92	5,073.75	23,238.53
INCOME TAX	2,658.73	10,665.05	642.90	2,777.91	3,301.63	13,442.96
MAJOR STREETS	3,023.97	14,625.72	789.73	5,531.48	3,813.70	20,157.20
LOCAL STREETS	4,189.80	15,019.66	1,152.06	5,838.15	5,341.86	20,857.81
RECREATION	1,625.79	6,219.69	333.07	1,516.35	1,958.86	7,736.04
AMBULANCE	18,824.46	79,252.59	3,697.00	15,286.84	22,521.46	94,539.43
DDA	3,075.56	10,799.07	462.43	1,845.06	3,537.99	12,644.13
ELECTRIC	27,648.10	87,154.71	4,980.19	25,216.81	32,628.29	112,371.52
WASTEWATER	10,408.85	41,071.87	1,657.99	11,294.68	12,066.84	52,366.55
WATER	7,358.11	27,692.29	1,859.19	9,263.49	9,217.30	36,955.78
MOTOR POOL	541.65	3,153.73	99.55	886.87	641.20	4,040.60
TOTALS:	124,118.09	462,006.26	24,046.47	121,170.91	148,164.56	583,177.17

BI-WEEKLY CASH BALANCE ANALYSIS
AS OF 08/16/2023
MEETING DATE 08/21/2023

Fund	Description	Beginning Balance 08/03/2023	Total Cash in	Total Cash out	Cash Balance 08/16/2023	Time Certificates	Ending Balance 08/16/2023
101	GENERAL FUND	1,934,020.27	169,333.19	(176,179.11)	1,927,174.35	218,908.00	2,146,082.35
105	INCOME TAX FUND	197,852.68	9,394.62	(11,915.99)	195,331.31	10,000.00	205,331.31
150	CEMETERY PERPETUAL CARE FUND	64,882.51	-	-	64,882.51		64,882.51
202	MAJOR STREETS FUND	439,870.34	5,831.68	(56,351.18)	389,350.84		389,350.84
203	LOCAL STREETS FUND	179,602.42	7,293.00	(25,157.63)	161,737.79		161,737.79
208	RECREATION FUND	42,580.09	7,282.53	(11,370.70)	38,491.92		38,491.92
210	AMBULANCE FUND	232,749.69	37,915.34	(56,829.04)	213,835.99		213,835.99
245	MSHDA LOFT FUND	-	-	-	-		-
248	DDA FUND	498,282.98	9,867.49	(7,892.98)	500,257.49		500,257.49
404	CAPITAL IMPROVEMENT-RED MILL PAVILION	3,362.25	-	-	3,362.25		3,362.25
405	WELLHEAD IMPROVEMENT FUND	-	-	-	-		-
406	CAPITAL IMPROVEMENT FUND-STREET PROJECT	-	-	-	-		-
520	REFUSE SERVICE FUND	30,958.70	5,391.72	(16,198.62)	20,151.80		20,151.80
582	ELECTRIC FUND	2,142,874.21	233,477.38	(267,751.54)	2,108,600.05	468,768.00	2,577,368.05
590	WASTEWATER FUND	(1,511.72)	97,502.25	(113,485.93)	(17,495.40)		(17,495.40)
591	WATER FUND	394,979.22	58,746.69	(97,168.04)	356,557.87	407,700.00	679,197.71
661	MOTOR POOL FUND	187,233.21	13,548.09	(14,962.03)	185,819.27		185,819.27
703	CURRENT TAX FUND	8,545.71	165,775.07	0.00	174,320.78		174,320.78
	TOTAL - ALL FUNDS	6,356,282.56	821,359.05	(855,262.79)	6,322,378.82	1,105,376.00	7,342,694.66
					ELECTRIC-RESTRICTED CASH	453,086.00	453,086.00
					ELECTRIC - MPPA MUNICIPAL TRUST	170,376.44	170,376.44
					CUSTOMER DEPOSIT CD	170,000.00	170,000.00 *
					PERPETUAL CARE CD	130,000.00	130,000.00
					INCOME TAX SAVINGS	2,005,975.85	2,005,975.85
					ELECTRIC-PRIN & INT ESCROW	51,027.21	51,027.21
					WASTEWATER DEBT ESCROW	328,529.67	328,529.67
					WASTEWATER REPAIR ESCROW	324,380.31	324,380.31
					WASTEWATER 2022 BOND RESERVE	218,627.67	218,627.67
					DDA-PRIN & INT ESCROW	501.78	501.78
					WATER BOND ESCROW	92,460.16	92,460.16
							11,287,659.75

*Customer Deposit Breakdown

Electric	128,000.00
Wastewater	21,000.00
Water	21,000.00
	<u>170,000.00</u>

User: ABAUM

DB: Portland

PERIOD ENDING 07/31/2023

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	07/31/2023	MONTH 07/31/2023	BALANCE	
			NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	
Fund 101 - GENERAL FUND						
Revenues						
101-000-402.000	REAL PROPERTY TAXES	1,218,862.00	73,448.05	73,448.05	1,145,413.95	6.03
101-000-432.000	PILOT-GOLDEN BRIDGE MANOR	1,800.00	0.00	0.00	1,800.00	0.00
101-000-432.001	PILOT- WODA (OLD SCHOOL MANOR)	3,200.00	0.00	0.00	3,200.00	0.00
101-000-445.000	PENALTY & INTEREST	4,500.00	0.00	0.00	4,500.00	0.00
101-000-447.000	TAX COLLECTION FEES	49,000.00	2,075.78	2,075.78	46,924.22	4.24
101-000-476.000	BUSINESS PERMITS	100.00	0.00	0.00	100.00	0.00
101-000-477.000	CABLE TV FEES	14,000.00	0.00	0.00	14,000.00	0.00
101-000-490.000	NON-BUSINESS PERMITS	85,000.00	1,186.00	1,186.00	83,814.00	1.40
101-000-543.000	ACT 302 POLICE TRAINING GRANT	500.00	0.00	0.00	500.00	0.00
101-000-570.000	LIQUOR FEES	3,900.00	0.00	0.00	3,900.00	0.00
101-000-574.000	REVENUE SHARING-CONST SALES	414,503.00	0.00	0.00	414,503.00	0.00
101-000-574.001	REVENUE SHARING-STAT SALES	121,006.00	0.00	0.00	121,006.00	0.00
101-000-609.000	SEX OFFENDER REGISTRATION FEES	100.00	50.00	50.00	50.00	50.00
101-000-623.000	TRANSCRIPT FEES	400.00	121.00	121.00	279.00	30.25
101-000-628.000	ADMINISTRATIVE CHARGES	442,992.00	37,816.00	37,816.00	405,176.00	8.54
101-000-630.000	CEMETERY LOT SALES	10,000.00	1,550.00	1,550.00	8,450.00	15.50
101-000-633.000	CEMETERY CARE FEES	6,000.00	352.00	352.00	5,648.00	5.87
101-000-634.000	GRAVE OPENING FEES	13,000.00	1,125.00	1,125.00	11,875.00	8.65
101-000-656.000	DISTRICT COURT FINES	6,800.00	447.33	447.33	6,352.67	6.58
101-000-661.000	PARKING FINES	1,400.00	0.00	0.00	1,400.00	0.00
101-000-663.000	MISCELLANEOUS FINES	1,200.00	70.00	70.00	1,130.00	5.83
101-000-665.000	INTEREST INCOME	5,600.00	404.20	404.20	5,195.80	7.22
101-000-665.002	INTEREST INCOME-PERPETUAL CARE	500.00	4.75	4.75	495.25	0.95
101-000-667.000	RENTAL INCOME	7,000.00	550.00	550.00	6,450.00	7.86
101-000-676.001	DONATIONS-MISCELLANEOUS	100.00	0.00	0.00	100.00	0.00
101-000-676.004	DONATION-RED MILL BUILDING	10,000.00	0.00	0.00	10,000.00	0.00
101-000-678.000	MERS FOREITURE REVENUES	2,500.00	2,366.23	2,366.23	133.77	94.65
101-000-678.005	REIMBURSEMENTS-INSURANCE AND WC	6,000.00	0.00	0.00	6,000.00	0.00
101-000-678.006	REIMBURSEMENTS- MISCELLANEOUS	25,000.00	4,500.97	4,500.97	20,499.03	18.00
101-000-678.007	REIMBURSEMENTS-PAMA	2,000.00	1,932.00	1,932.00	68.00	96.60
101-000-693.000	SALE OF EQUIPMENT	4,900.00	0.00	0.00	4,900.00	0.00
101-000-699.150	TRANSFER FROM PERP CARE	175.00	29.16	29.16	145.84	16.66
101-000-699.582	TRANSFER FROM ELECTRIC (IN LIEU	109,391.00	0.00	0.00	109,391.00	0.00
101-000-699.590	TRANS FROM WASTEWATER (IN LIEU O	52,750.00	0.00	0.00	52,750.00	0.00
101-000-699.591	TRANSFER FROM WATER (IN LIEU OF	39,200.00	0.00	0.00	39,200.00	0.00
TOTAL REVENUES		2,663,379.00	128,028.47	128,028.47	2,535,350.53	4.81
Expenditures						
100	COUNCIL	60,975.00	21.17	21.17	60,953.83	0.03
172	CITY MANAGER	217,766.00	9,614.16	9,614.16	208,151.84	4.41
201	GENERAL ADMINISTRATION	522,175.00	88,948.36	88,948.36	433,226.64	17.03
257	ASSESSING	59,870.00	4,651.20	4,651.20	55,218.80	7.77
262	ELECTIONS	17,130.00	133.43	133.43	16,996.57	0.78
265	CITY HALL	100,585.00	4,024.54	4,024.54	96,560.46	4.00
301	POLICE	944,551.00	56,453.40	56,453.40	888,097.60	5.98
371	CODE ENFORCEMENT	30,770.00	1,793.31	1,793.31	28,976.69	5.83
567	CEMETERY	206,835.00	10,985.09	10,985.09	195,849.91	5.31
707	COMMUNITY PROMOTIONS	384,750.00	37,585.29	37,585.29	347,164.71	9.77
728	ECONOMIC DEVELOPMENT	24,000.00	2,323.80	2,323.80	21,676.20	9.68
751	PARKS	478,472.00	17,781.75	17,781.75	460,690.25	3.72
TOTAL EXPENDITURES		3,047,879.00	234,315.50	234,315.50	2,813,563.50	7.69

PERIOD ENDING 07/31/2023

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDT USED
		AMENDED BUDGET	07/31/2023 NORMAL (ABNORMAL)	MONTH 07/31/2023 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL FUND						
Fund 101 - GENERAL FUND:						
	TOTAL REVENUES	2,663,379.00	128,028.47	128,028.47	2,535,350.53	4.81
	TOTAL EXPENDITURES	3,047,879.00	234,315.50	234,315.50	2,813,563.50	7.69
	NET OF REVENUES & EXPENDITURES	(384,500.00)	(106,287.03)	(106,287.03)	(278,212.97)	27.64

PERIOD ENDING 07/31/2023

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BGDG USED
		AMENDED BUDGET	07/31/2023 NORMAL (ABNORMAL)	MONTH 07/31/2023 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 105 - INCOME TAX FUND						
Fund 105 - INCOME TAX FUND:						
TOTAL REVENUES		939,400.00	116,630.26	116,630.26	822,769.74	12.42
TOTAL EXPENDITURES		1,579,601.00	10,038.09	10,038.09	1,569,562.91	0.64
NET OF REVENUES & EXPENDITURES		(640,201.00)	106,592.17	106,592.17	(746,793.17)	16.65
Fund 202 - MAJOR STREETS FUND						
Fund 202 - MAJOR STREETS FUND:						
TOTAL REVENUES		1,396,122.00	341.27	341.27	1,395,780.73	0.02
TOTAL EXPENDITURES		1,536,354.00	28,547.27	28,547.27	1,507,806.73	1.86
NET OF REVENUES & EXPENDITURES		(140,232.00)	(28,206.00)	(28,206.00)	(112,026.00)	20.11
Fund 203 - LOCAL STREETS FUND						
Fund 203 - LOCAL STREETS FUND:						
TOTAL REVENUES		526,497.00	5,871.76	5,871.76	520,625.24	1.12
TOTAL EXPENDITURES		564,732.00	21,373.84	21,373.84	543,358.16	3.78
NET OF REVENUES & EXPENDITURES		(38,235.00)	(15,502.08)	(15,502.08)	(22,732.92)	40.54
Fund 208 - RECREATION FUND						
Fund 208 - RECREATION FUND:						
TOTAL REVENUES		114,100.00	4,467.98	4,467.98	109,632.02	3.92
TOTAL EXPENDITURES		124,100.00	6,346.06	6,346.06	117,753.94	5.11
NET OF REVENUES & EXPENDITURES		(10,000.00)	(1,878.08)	(1,878.08)	(8,121.92)	18.78
Fund 210 - AMBULANCE FUND						
Fund 210 - AMBULANCE FUND:						
TOTAL REVENUES		832,420.00	299,839.99	299,839.99	532,580.01	36.02
TOTAL EXPENDITURES		932,420.00	52,416.89	52,416.89	880,003.11	5.62
NET OF REVENUES & EXPENDITURES		(100,000.00)	247,423.10	247,423.10	(347,423.10)	247.42
Fund 248 - DDA FUND						
Fund 248 - DDA FUND:						
TOTAL REVENUES		335,000.00	1,651.70	1,651.70	333,348.30	0.49
TOTAL EXPENDITURES		200,190.00	8,087.71	8,087.71	192,102.29	4.04
NET OF REVENUES & EXPENDITURES		134,810.00	(6,436.01)	(6,436.01)	141,246.01	4.77
Fund 520 - REFUSE SERVICE FUND						
Fund 520 - REFUSE SERVICE FUND:						
TOTAL REVENUES		198,600.00	16,284.09	16,284.09	182,315.91	8.20
TOTAL EXPENDITURES		197,000.00	0.00	0.00	197,000.00	0.00
NET OF REVENUES & EXPENDITURES		1,600.00	16,284.09	16,284.09	(14,684.09)	1,017.76
Fund 582 - ELECTRIC FUND						
Fund 582 - ELECTRIC FUND:						
TOTAL REVENUES		5,431,900.00	428,592.36	428,592.36	5,003,307.64	7.89
TOTAL EXPENDITURES		6,861,020.00	278,604.69	278,604.69	6,582,415.31	4.06
NET OF REVENUES & EXPENDITURES		(1,429,120.00)	149,987.67	149,987.67	(1,579,107.67)	10.50
Fund 590 - WASTEWATER FUND						
Fund 590 - WASTEWATER FUND:						
TOTAL REVENUES		1,754,800.00	116,230.66	116,230.66	1,638,569.34	6.62
TOTAL EXPENDITURES		1,718,301.00	50,928.76	50,928.76	1,667,372.24	2.96
NET OF REVENUES & EXPENDITURES		36,499.00	65,301.90	65,301.90	(28,802.90)	178.91

REVENUE AND EXPENDITURE REPORT FOR CITY OF PORTLAND

PERIOD ENDING 07/31/2023

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT USED
		AMENDED BUDGET	07/31/2023 NORMAL (ABNORMAL)	MONTH 07/31/2023 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)			
Fund 591 - WATER FUND								
Fund 591 - WATER FUND:								
	TOTAL REVENUES	891,783.00	86,452.22	86,452.22		805,330.78		9.69
	TOTAL EXPENDITURES	1,107,727.00	86,984.22	86,984.22		1,020,742.78		7.85
	NET OF REVENUES & EXPENDITURES	(215,944.00)	(532.00)	(532.00)		(215,412.00)		0.25
Fund 661 - MOTOR POOL FUND								
Fund 661 - MOTOR POOL FUND:								
	TOTAL REVENUES	357,182.00	18,970.02	18,970.02		338,211.98		5.31
	TOTAL EXPENDITURES	627,261.00	20,750.82	20,750.82		606,510.18		3.31
	NET OF REVENUES & EXPENDITURES	(270,079.00)	(1,780.80)	(1,780.80)		(268,298.20)		0.66
	TOTAL REVENUES - ALL FUNDS	12,777,804.00	1,095,332.31	1,095,332.31		11,682,471.69		8.57
	TOTAL EXPENDITURES - ALL FUNDS	15,448,706.00	564,078.35	564,078.35		14,884,627.65		3.65
	NET OF REVENUES & EXPENDITURES	(2,670,902.00)	531,253.96	531,253.96		(3,202,155.96)		19.89



PURCHASE ORDER

City of Portland

P.O. 12802

259 Kent Street
Portland, MI 48875
(517) 647-7531

VENDOR Fleis + Vandenbrink

DATE: 8-11-23

DESCRIPTION	GL NUMBER	SPLIT	LINE TOTAL
<u>Boardwalk Repairs</u>	<u>101.201.975003</u>		<u>\$5,160.00</u>
DEPARTMENT HEAD (UP TO \$500) _____		TOTAL	

*Boardwalk Improv 23-24

MT

Treasurer Initials

Authorized by City Manager
(For Purchases over \$500 and less than \$5,000)



FLEIS&VANDENBRINK

2960 LUCERNE DRIVE SE, GRAND RAPIDS, MI 49546
OFFICE: 616.977.1000 | FAX: 616.977.1005

Invoice

City of Portland
259 Kent Street
Portland, MI 48875

August 2, 2023
Project No: 861370
Invoice No: 66636

Project 861370 Boardwalk Repairs
For professional services rendered for the period July 2, 2023 to July 29, 2023

Total Fee	8,600.00		
Percent Complete	60.00	Total Earned	5,160.00
		Previous Fee Billing	0.00
		Current Fee Billing	5,160.00
		Total Fee	5,160.00
		Total this Invoice	\$5,160.00

*Thank you for your business, it is sincerely appreciated.
If there are any questions regarding this invoice or the services provided, please contact us at AR@fveng.com.*

Terms: Net 15 days

Bloom Sluggett, PC

161 Ottawa Ave NW, Ste. 400
Grand Rapids, MI 49503
(616) 965-9340

August 9, 2023

City of Portland
Attn: Tutt Gorman, City Manager
259 Kent Street
Portland, MI 48875

Re: 19648-004
Portland, City of - Gen Mun

Enclosed is invoice 24121, which covers services through 7/31/2023. This invoice, dated 8/9/2023, is for \$6905.00. Prompt payment of your total balance is appreciated and is due 30 days from invoice date.

Billing Summary

Total for services rendered	\$6,905.00
Total expenses	\$0.00
Total previous balance	\$1,013.00 <i>pd.</i>
Total payments and other transactions	\$0.00
Balance Due	\$7,918.00

If you have questions, please call us at (616) 965-9340. Thank you.

Enclosure



Invoice

S. Tutt Gorman
 City Manager|Zoning
 City of Portland
 259 Kent Street
 Portland, MI 48875

August 2, 2023
 Project No: 853960
 Invoice No: 66631

Project 853960 City of Portland - Kent St Improvements

Services Included: Final Design

For professional services rendered for the period July 2, 2023 to July 29, 2023

Professional Services

	Hours	Billing
	83.75	
Total		11,100.00
	Total this Invoice	\$11,100.00

*Thank you for your business, it is sincerely appreciated.
 If there are any questions regarding this invoice or the services provided, please contact us at AR@fveng.com.*

Terms: Net 15 days



2425 E. Grand River Ave.,
Suite 1, Lansing, MI 48912

☎ 517.323.7500

📠 517.323.6346

August 7, 2023

To the Members of the City Council
City of Portland
Portland, Michigan

We are engaged to audit the financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the City of Portland for the year ended June 30, 2023. Professional standards require that we provide you with the following information related to our audit. We would also appreciate the opportunity to meet with you to discuss this information further since a two-way dialogue can provide valuable information for the audit process.

Our Responsibilities under U.S. Generally Accepted Auditing Standards, *Government Auditing Standards*, and the Uniform Guidance

As stated in our engagement letter dated January 31, 2023, our responsibility, as described by professional standards, is to express opinions about whether the financial statements prepared by management with your oversight are fairly presented, in all material respects, in conformity with U.S. generally accepted accounting principles. Our audit of the financial statements does not relieve you or management of your responsibilities.

In planning and performing our audit, we will consider City of Portland's internal control over financial reporting in order to determine our auditing procedures for the purpose of expressing our opinions on the financial statements and not to provide assurance on the internal control over financial reporting. We will also consider internal control over compliance with requirements that could have a direct and material effect on a major federal program in order to determine our auditing procedures for the purpose of expressing our opinion on compliance and to test and report on internal control over compliance in accordance with the Uniform Guidance.

Our responsibility is to plan and perform the audit to obtain reasonable, but not absolute, assurance that the financial statements are free from material misstatement. We are responsible for communicating significant matters related to the audit that are, in our professional judgment, relevant to your responsibilities in overseeing the financial reporting process. However, we are not required to design procedures specifically to identify such matters.

As part of obtaining reasonable assurance about whether City of Portland's financial statements are free of material misstatement, we will perform tests of its compliance with certain provisions of laws, regulations, contracts, and grants. However, providing an opinion on compliance with those provisions is not an objective of our audit. Also in accordance with the Uniform Guidance, we will examine, on a test basis, evidence about City of Portland's compliance with the types of compliance requirements described in the U.S. Office of Management and Budget (OMB) Compliance Supplement applicable to each of its major federal programs for the purpose of expressing an opinion on City of Portland's compliance with those requirements. While our audit will provide a reasonable basis for our opinion, it will not provide a legal determination on City of Portland's compliance with those requirements.

Generally accepted accounting principles provide for certain required supplementary information (RSI) to supplement the basic financial statements. Our responsibility with respect to the management's discussion and analysis, budgetary comparison information, pension schedules, and other post-employment benefits schedules, which supplement the basic financial statements, is to apply certain limited procedures in accordance with generally accepted auditing standards. However, the RSI will not be audited and, because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance, we will not express an opinion or provide any assurance on the RSI.

We have been engaged to report on combining and individual fund financial statements, which accompany the financial statements but are not RSI. Our responsibility for this supplementary information, as described by professional standards, is to evaluate the presentation of the supplementary information in relation to the financial statements as a whole and to report on whether the supplementary information is fairly stated, in all material respects, in relation to the financial statements as a whole.

Planned Scope, Timing of the Audit, and Other

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements; therefore, our audit will involve judgment about the number of transactions to be examined and the areas to be tested.

Our audit will include obtaining an understanding of the City and its environment, including internal control, sufficient to assess the risks of material misstatement of the financial statements and to design the nature, timing, and extent of further audit procedures. Material misstatements may result from (1) errors, (2) fraudulent financial reporting, (3) misappropriation of assets, or (4) violations of laws or governmental regulations that are attributable to the City or to acts by management or employees acting on behalf of the City. We will generally communicate our significant findings at the conclusion of the audit. However, some matters could be communicated sooner, particularly if significant difficulties are encountered during the audit where assistance is needed to overcome the difficulties or if the difficulties may lead to a modified opinion. We will also communicate any internal control related matters that are required to be communicated under professional standards.

As a part of planning our audit, we have identified significant risks of material misstatement. According to GAAS, significant risks include management override of controls, and GAAS presumes that revenue recognition is a significant risk. Accordingly, we have considered these as significant risks.

We expect to begin our audit in September 2023 and issue our report before November 30, 2023. William I. Tucker IV, CPA is the engagement partner and is responsible for supervising the engagement and signing the report or authorizing another individual to sign it.

This information is intended solely for the use of management and members of the City Council of the City of Portland and is not intended to be, and should not be, used by anyone other than these specified parties.

Very truly yours,

Maney Costeiran PC

**Minutes of the Zoning Board of Appeals
Of the City of Portland**

Held on Monday, February 13, 2023, at 7:00 P.M.
In Council Chambers at City Hall

Members Present: Parsons, Barnes, Graham, Breeden

Absent: Fedewa

Staff: City Manager Gorman, City Clerk Miller

Guests: Maurice Williams

City Clerk Miller called the meeting to order at 7:00 P.M. with the Pledge of Allegiance.

City Clerk Miller called for nominations for Chair.

Motion by Barnes, supported by Graham, to nominate Parsons as Chair, Graham as Vice Chair, and Breeden as Secretary.

There were no other nominations.

City Clerk Miller held a vote for the motion.
All in favor. Approved.

There were no public comments.

Motion by Barnes, supported by Graham, to approve the proposed revised agenda as presented.
All in favor. Approved.

Motion by Graham, supported by Barnes, to approve the minutes of the March 9, 2020, meeting as presented.
All in favor. Approved.

Chair Parsons opened the Public Hearing at 7:02 P.M.

City Manager Gorman stated the Board would be considering a variance request from the rear yard setback to allow construction of a home addition in the R-2, Traditional Residential District, located at 126 Riverside Dr.

City Manager Gorman further provided a history and reasoning for the request. Through some miscommunication with the builder construction proceeded on this home after purchase by Mr. Williams without a building permit or zoning approval. An addition was added to the home that crossed over the property line. The City has been working with Mr. Williams to correct the issue who was apologetic for the issue.

City Manager Gorman presented the memo provided by the City’s Zoning Consultant Paul LeBlanc which lays out all of the requirements and provides information that all criteria have been met.

The request is for a 20’ variance from the 30’ requirement on the east side of the property while the other sides are preexisting nonconforming conditions.

City Manager Gorman confirmed with City Clerk Miller that the public notice was published in the local newspaper and mailed to property owners within a 300’ radius of the property located at 126 Riverside Dr. No comments have been received on the proposed request.

Chair Parsons closed the Public Hearing at 7:11 P.M.

Under New Business, there was consideration of the variance request from the rear yard setback to allow construction of a home addition in the R-2, Traditional Residential District, located at 126 Riverside Dr.

Motion by Graham, supported by Breeden, that based on the information provided by the applicant and the City’s Zoning Consultant stating that all of the criteria have been met the variance request from the rear side yard setback to allow construction of a home addition in the R-2, Traditional Residential District, located at 126 Riverside Dr. be allowed.

There was discussion of the motion.

City Manager Gorman noted that Mr. Williams will be required to remove the illegal structure before constructing the new home addition and that the variance request will expire after one year if the proposed request is not acted on.

Chair Parsons held the vote on the motion.
All in favor. Approved.

There were no board member comments.

Motion by Parsons, supported by Graham, to adjourn the meeting at 7:15 P.M.
All in favor. Approved.

Respectfully submitted,

Rachelle Breeden, Secretary

**Special Election
Ionia County Road Millage
August 8, 2023**

	Precinct #1	Total	% of vote	Ionia County Total
Yes	317	317	69.67%	4173
No	137	137	30.11%	2725
Voters	454			6898

455 Voters 3004

413 Absentee Voters

15%
Voter Turnout





August 8, 2023

S. Tutt Gorman, City Manager

City of Portland

259 Kent Street

Portland, MI 48775

RE: July 2023 Monthly Operation Report

Dear Mr. Gorman:

Attached is our Monthly Operation Report for the operation of the Wastewater Treatment Plant for the month of July 2023. I will submit future progress reports on a monthly basis for your review. All information and data used to compile this report is available for your review. If you have any questions, please email me at, tsmith@portland-michigan.org.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Tony Smith', is written over a light blue horizontal line.

Tony Smith

City of Portland WWTP Superintendent

- **ADMINISTRATIVE REPORT**

The July 2023 Discharge Monitoring Report (DMR) was submitted to the Michigan Department of Environment, Great Lakes and Energy (EGLE). The average influent flow was 308,000 gallons per day. The daily maximum flow was 427,000 GPD. The WWTP discharged a total of 7.779 MG (million gallons) of final effluent to the Grand River for the month of July and treated a total of 9.557 MG (million gallons) of influent (raw wastewater). The Monthly Operating Report (MOR) is included in this report.

- **Action Items**

- The WWTP staff had to take down the East final Clarifier for emergency service. The suction headers that pull the sludge from the bottom of the clarifiers were clogged up. The tank was drained, power washed and inspected before returning the clarifier to service. The staff had the clarifier back online within 24 hours.

- Cook Brothers connected two new sewer laterals to the city main for a Duplex that will be constructed on Lyons Road. Cook Brothers also eliminated a shared sewer lateral on Kent St. GA Hunt repaired a sewer lateral on West Grand River. All repairs have been documented by the city staff and inspected.

- WWTP staff has been spending a great deal of time locating and marking the city sewer infrastructure in preparation for Tri-County to install fiber.

- WWTP staff cleaned and maintained 1500 feet sewer main for the month of June. The Vactor truck was out of service for repairs for a few weeks in July.

- WWTP staff with the assistance of the Electric dept pulled the two pumps at our Cutler Road lift station again this month. The pumps had minimal rags.

- The WWTP experienced a power outage in July, Plant staff arrived at work the morning after the outage to find the Clarifiers and the UV disinfection banks not working. Staff never received a callout alarm through our SCADA system and later discovered the main communication line at the DPW went down. UIS was on site the same day to troubleshoot and fix the issue.

- City staff has begun discussions for the best use of the 3 million dollars the City of Portland received through appropriations. The focus will be mainly on the portions of CRF upgrade that had been cut out due to cost. These items mainly included portions of the City's sewer collection system.

- **WASTEWATER MAINTENANCE**

- The WWTP staff completed 144 preventative maintenance work orders from our HIPPO computerized maintenance program (CMMS).

- City staff pulled, cleaned and inspected our UV disinfection racks, also staff cleaned the effluent trough and returned the units to service. All 3 raw influent pumps were pulled, cleaned and inspected.

- With the warmer months upon us, the city staff will continue to work on the City Sewer main street maintenance. With the use of the Vac-con truck the city is able to clean and root cut around 40-50,000 feet of main annually.

- City staff repaired and rebuilt the two chemical feed pumps that deliver Ferrous Chloride for phosphorus removal.

- **OPERATIONS/ UPGRADE NOTES**

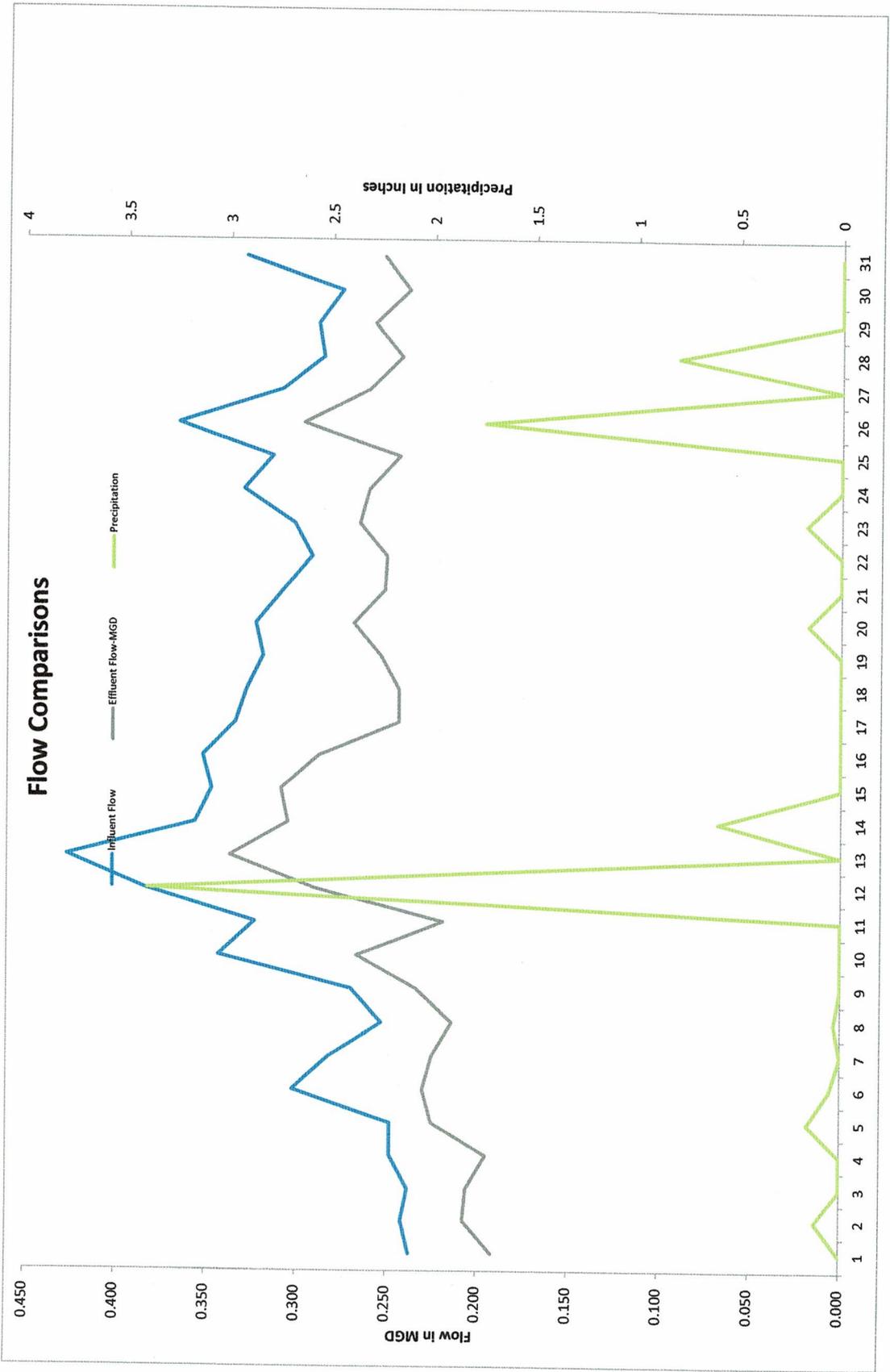
- The WWTP continues to work with contractors throughout the upgrade process. There is a lot of process changes being made and we are adjusting on the fly to comply with our NPDES permit requirements.
- The city experienced an SSO “sanitary sewer overflow” during the month of July. This was caused by a third-party contractor who was excavating what was initially thought to be a vacant return line. The line was capped off and flow was stopped. The fast response from the city staff and all contractors on site, we were able to limit the flow that could have potentially reached the river. All local and State authorities were notified and all necessary reports have been filed.
- The chemical feed line that carries Ferrous Chloride to our Aeration basin for phosphorus removal was also damaged during excavation. City staff and Contractors worked on a temporary chemical feed line to keep our process under control.
- Contractors continue to work on underground piping and electrical infrastructure to accommodate the new equipment and process changes. Concrete sections have been cut from our aeration tanks in preparation for the concrete work to be done to convert the existing aeration tanks into the new MBBR tank.
- The dome for the new 500,000-gallon Sludge Storage Tank is assembled and panels are starting to go up. The tank should be completed by the end of August.
- Also, during construction, the conduit that supplied our Return Flow meter was damaged and unrepairable. The staff was able to run the pumps in manual and calculate the flow via pump curve. On July 31st UIS Scada was able to provide the city with a clamp on flow meter to more accurately calculate the return flow. With the new upgrade process there will no longer be a need for return flow to be calculated, so the clamp on meter is a temporary solution until the new process is proven and on-line.
- We will continue to discuss daily activities with contractors to avoid any potential hazards, and as always safety tailgates will be encouraged.

- **EMERGENCY ALARM CALL-OUTS**

- There was 1 sewer complaint and 1 after hour alarms for the month of July.
- WWTP staff responded to 1 after hour call-out Ionia. It was determined to be the homeowners lateral that caused the issue.

- **DAILY FLOW SUMMARY**

The wastewater flow was monitored using the facility’s influent and effluent flow meters. The chart below shows the flow readings for the month of July 2023. The average influent flow during this period was 308,000 gallons per day and the average effluent flow during this period was 251,000 gallons per day. We had (9) days with measurable precipitation which totaled 7.24 inches. The influent flow is higher than the effluent flow due to solids removal and due to recycle flows which are measured twice.



July 2023

FINAL EFFLUENT

DAY	CBOD -5					T.S.S					V.S.S	TOTAL PHOSPHORUS			pH	DO	FECAL		AMMONIA				
	mg/l	mg/l	lbs/day	lbs	%	mg/l	mg/l	lbs/day	lbs	%		mg/l	mg/l	lbs/day			%	su	mg/l	COLIFORM	7-day	mg/l	lbs/day
		7-day		7-day	Rem.		7-day		7-day	Rem.							Rem.			cts/100 ml			
		Avg		Avg			Avg		Avg												GEO		
1																							
2																							
3															7.5	5.8	4						
4	4.6		7.5		92	3.8		6.2		92	2.9	0.210	0.3	99	7.0	5.5			6.52	17.3			
5	4.0		7.5		99	6.9		12.9		98	5.3	0.216	0.4	97	6.6	6.2	1						
6	4.7		9.0		98	6.0		11.5		98	5.6	0.259	0.5	96			8						
7		4.4		8.0			5.6		10.2									3					
8		4.4		8.0			5.6		10.2									3					
9		4.4		8.0			5.6		10.2									3					
10	10.5	6.0	23.4	11.8	96	12.2	7.2	27.2	14.5	96	10.9	0.558	1.2	95	7.5	5.0	8	4	10.12	24.1			
11	7.1	6.6	13.0	13.2	98	5.0	7.5	9.1	15.2	98	4.8	0.448	0.8	94	7.6	5.8	176	10					
12	7.5	7.5	18.1	15.9	97	7.8	7.8	18.9	16.7	97	6.8	0.470	1.1	93	7.5	5.2	29	24					
13		8.4		18.2			8.3		18.4									34					
14		8.4		18.2			8.3		18.4									34					
15		8.4		18.2			8.3		18.4									34					
16	4.6	7.4	11.0	16.4	97	2.4	6.9	5.8	15.2	99	1.2	0.267	0.6	97	7.5	5.5	5	21					
17	5.3	6.1	10.8	13.2	98	5.2	5.1	10.6	11.1	98	2.8	0.252	0.5	96	7.4	4.8	8	21	13.40	30.1			
18	4.8	5.6	9.8	12.4	99	5.6	5.3	11.4	11.7	98	4.0	0.256	0.5	97	7.2	4.9	8	10					
19		4.9		10.5			4.4		9.2									7					
20		4.9		10.5			4.4		9.2									7					
21		4.9		10.5			4.4		9.2									7					
22		4.9		10.5			4.4		9.2									7					
23		5.1		10.3			5.4		11.0									8					
24	4.4	4.6	9.6	9.7	99	4.4	5.0	9.6	10.5	99	2.4	0.713	1.6	88	7.5	4.7	6	7					
25	4.4	4.4	9.0	9.3	98	7.2	5.8	14.7	12.1	98	3.6	0.645	1.3	91	7.4	5.1	2	3					
26	5.6	4.8	13.9	10.8	98	4.8	5.5	11.9	12.0	98	2.8	0.790	2.0	88	7.5	5.2	1	2	22.40	43.7			
27		4.8		10.8			5.5		12.0									2					
28		4.8		10.8			5.5		12.0									2					
29		4.8		10.8			5.5		12.0									2					
30		4.8		10.8			5.5		12.0									2					
31	6.8	5.6	14.3	12.4	98	5.3	5.8	11.1	12.5	99	4.75	0.915	1.9	90	70.6	5.4	37	4					
M/M																							
TL																							
GA																							
ME	5.7		12.1		97	5.9		12.4		98	4.4	0.46	1.0	94		5.3	7.4		13.1	28.8			
WGA																							
WA																							
M/M = Maximum/Minium; TL = Total; GA = Geometric Average; ME = Mean Average; WGA = Weighted Geometric Average; WA = Weighed Avg.																							
REMARKS:																							

Total pounds are the multiplication of the monthly average by the number of days in the month.

July 2023

- 1. Clear 4. Rain..
- 2. P. Cloudy 5. Snow
- 3. Cloudy 6. Windy

RAW INFLUENT

DAY	WEATHER		FLOW DATA						TEMP °C	PH SU	CBOD - 5 Day		TSS		V.S.S mg/l	TOTAL PHOSPHORUS		Day
	Type	Precip	Total Effluent	7-day Avg	Total Influent	7-day Avg	Peak	Min			mg/l	lbs/day	mg/	lbs/day		mg/l	lbs/day	
	Code	Inches	mgd		mgd		mgd	mgd										
1	2,6	0	0.192		0.237		0.45	0.11										1
2	3,4	0.12	0.207		0.242		0.51	0.10										2
3	2,6	0.00	0.206		0.238		0.49	0.14	19.9	7.6								3
4	1,2	0.00	0.195		0.248		0.52	0.17	20.2	6.7	304	629	453	937	433	19.3	40	4
5	2	0.16	0.225		0.248		0.57	0.14	20.4	7.2	395	817	356	736	336	8.3	17	5
6	24	0.05	0.230		0.302		0.55	0.18			292	735	304	766	268	7.5	19	6
7	1	0.00	0.225	0.211	0.282	0.257	0.52	0.19										7
8	3	0.03	0.214	0.185	0.253	0.224	0.55	0.14										8
9	12	0.00	0.234	0.218	0.270	0.263	0.46	0.16										9
10	1	0.00	0.267	0.227	0.343	0.278	0.62	0.10	20.4	7.2	278	795	348	995	320	10.4	30	10
11	12	0.00	0.219	0.231	0.323	0.289	0.57	0.19	20.7	7.6	388	1045	280	754	264	7.5	20	11
12	234	3.40	0.290	0.240	0.384	0.308	0.80	0.20	20.0	7.7	263	842	284	910	224	6.4	20	12
13	12	0.00	0.337	0.255	0.427	0.326	0.90	0.28										13
14	234	0.60	0.305	0.267	0.356	0.337	0.75	0.25										14
15	23	0.00	0.309	0.280	0.347	0.350	0.65	0.18										15
16	2	0.00	0.288	0.288	0.352	0.362	0.61	0.22	19.9	7.3	148	434	272	799	232	8.1	24	16
17	12	0.00	0.244	0.285	0.334	0.360	0.60	0.20	19.6	7.6	368	1025	320	891	284	6.9	19	17
18	12	0.00	0.244	0.288	0.328	0.361	0.55	0.20	19.5	7.7	328	897	252	689	216	9.3	25	18
19	12	0.00	0.254	0.283	0.319	0.352	0.75	0.20										19
20	1234	0.16	0.269	0.273	0.323	0.337	0.59	0.14										20
21	12	0.00	0.252	0.266	0.308	0.330	0.55	0.18										21
22	12	0.00	0.251	0.257	0.292	0.322	0.50	0.18										22
23	234	0.17	0.266	0.254	0.302	0.315	0.54	0.11										23
24	12	0.00	0.261	0.257	0.330	0.315	0.68	0.10	19.9	7.7	303	834	360	991	312	5.9	16	24
25	126	0.00	0.244	0.257	0.314	0.313	0.56	0.18	20.0	7.6	265	694	318	833	292	7.6	20	25
26	2,4,6	1.75	0.297	0.263	0.366	0.319	1.62	0.20	20.5	7.7	320	977	244	745	208	6.8	21	26
27	1,6	0.00	0.261	0.262	0.309	0.317	0.70	0.16										27
28	1,4,6	0.80	0.243	0.260	0.286	0.314	0.56	0.20										28
29	2	0.00	0.258	0.261	0.289	0.314	0.55	0.16										29
30	1	0.00	0.239		0.276	0.310	0.52	0.16										30
31	1	0.00	0.253	0.256	0.329	0.310	0.66	0.20	20.1	7.7	402	1103	516	1416	444	9.2	25	31
TL		7.24	7.779		9.557		19.45	5.32	261.1	97.3								
MAX																		
ME		0.23	0.251		0.308		0.63	0.17	20.1	7.5	312	795	331	882	295	8.7	23	
REMARKS:																		

City of Portland, MI

July 2023

ACTIVATED SLUDGE

DAY	Aeration Volume	Detent. Time	CRT Days	Organic Loading	MLSS	MLVSS	SETT.	SVI	DO	AIR SUPPLY	RASS	RASVS	WAS	WAS	Return Flow
	KCF	Hours		F/M	mg/l	mg/l	%		mg/l	CuFt./D	g/100 ml	g/100 ml	gal	lbs	(RAS)
1	24	10.4	13.3		2172		27	124	5.4	1.44	0.3431		8.52	244	0.177
2	24	10.1	11.8		2117		27	127	4.6	1.44	0.3822		8.40	268	0.183
3	24	10.2	13.3		2630	2103	34	129	4.9	1.44	0.4227	0.3168	8.40	296	0.181
4	24	9.9	12.9	0.16	3240	2666	40	123	4.7	1.44	0.4468	0.3631	10.06	375	0.184
5	24	9.5	4.4	0.23	3000	2395	35	116	3.5	1.44	0.5437	0.4301	22.50	1020	0.203
6	24	8.6	4.8		2569		33	128	3.4	1.44	0.5585		17.00	792	0.196
7	24	9.2	4.7		2621		31	118	3.2	1.44	0.5826		17.00	826	0.183
8	24	10.3	9.6		2370		30	127	1.6	1.44	0.4724		9.33	368	0.164
9	24	9.9	17.6		3135		34	108	3.6	1.44	0.3786		8.40	265	0.162
10	24	7.8	2.3	0.54	1398	984	18	129	4.1	1.44	0.6109	0.0445	18.00	917	0.205
11	24	7.3	3.7	0.30	2987	2358	41	137	2.0	1.44	0.7295	0.5691	20.00	1217	0.262
12	24	6.7	5.5	0.27	2649	2127	35	132	1.5	1.44	0.4690	0.3682	18.29	715	0.262
13	24	6.1	3.5		3565		40	112	2.2	1.44	0.8439		21.45	1510	0.282
14	24	6.7	5.2		2184		30	137	4.0	1.44	0.4359		17.37	631	0.282
15	24	6.8	9.6		2288		25	109	4.4	1.44	0.4980		8.60	357	0.282
16	24	6.8	10.7	0.13	2777	2204	28	101	4.9	1.44	0.5369	0.4186	8.65	387	0.282
17	24	7.0	4.4	0.27	3217	2572	31	96	1.7	1.44	0.6034	0.4819	21.94	1104	0.282
18	24	7.0	5.7	0.29	2615	2058	30	115	2.6	1.44	0.4571	0.3621	18.03	687	0.282
19	24	7.2	6.0		2587		28	108	3.6	1.44	0.4026		19.22	645	0.275
20	24	7.2	4.9		2585		27	104	2.7	1.44	0.4851		19.42	786	0.275
21	24	7.7	6.6		2452		25	102	4.1	1.44	0.3806		17.54	557	0.252
22	24	7.9	10.1		2249		23	102	3.9	1.44	0.3994		10.01	333	0.252
23	24	7.8	13.6		2697		28	104	4.2	1.44	0.4202		8.42	295	0.252
24	24	7.4	5.4	0.24	2883	2327	30	104	1.9	1.44	0.5366	0.4237	17.82	797	0.252
25	24	7.6	5.0	0.24	2470	1942	28	113	4.1	1.44	0.5539	0.4385	16.08	743	0.252
26	24	7.0	5.3	0.32	2566	2032	29	113	3.4	1.44	0.5066	0.4043	17.07	721	0.252
27	24	7.7	3.1		1787		20	112	1.9	0.00	0.6431		16.00	858	0.252
28	24	8.0	5.6		2095		24	114	4.5	1.44	0.4213		16.00	562	0.252
29	24	7.9	10.2		2450		31	126	4.2	1.44	0.5141		8.40	360	0.252
30	24	8.1	13.6		2833		33	116	3.2	1.44	0.4438		8.40	311	0.252
31	24	7.4	4.6	0.30	3117	2425	40	128	1.4	1.44	0.5336	0.4137	22.51	1002	0.252
TL													458.86	19952	7.377
ME	24	8.0	7.6	0.27	2590	2169	30	117	3.4	1.39	0.5018	0.3873	14.80	644	0.238
REMARKS:															
Return flow meter destroyed during upgrade process, return flows calculated using pump curve															

Total lbs are figured by multiplying the monthly average by the number of days in the month.

MISCELLANEOUS DATA

DAY	OUTFALL OBSERVATION	GRIT	NAT. GAS	ELECT. WWTP	ELECT. Riverside Lift Stat.	ELECT. Canal Lift Stat.	ELECT. Cutler Lift Stat.	FERROUS CHLORIDE	Polymer Sludge Thickener
	yes/no	cf	cf	kwh	kwh	kwh	kwh	lbs	lbs
SF				1					
1	n		0	112				13	11.0
2	n		0	112				13	10.0
3	n	54.0	0	104				13	10.0
4	y		0	112	87	27	46	13	12.0
5	y		0	120				13	26.0
6	y		0	120				13	23.0
7	n		0	120				13	19.0
8	n		0	960				13	12.0
9	n		0	144				13	9.0
10	y		0	144	47	29	54	13	19.0
11	y		0	112	8	6	8	13	27.0
12	y		0	128				13	23.0
13	y		0	112				13	31.0
14	n		0	136				13	23.0
15	n		0	120				13	6.0
16	y		0	128				13	11.0
17	y		0	128	50	31	60	13	30.0
18	y	54.0	0	120				13	30.0
19	n		0	112	13	10	22	8	23.0
20	n		0	112				10	26.0
21	n		0	120				10	23.0
22	n		0	112				23	12.0
23	n		0	112	34	10	32	18	11.0
24	y		0	136				18	26.0
25	y		0	120				18	17.0
26	n		0	136	21	26	23	18	23.0
27	n		0	112				18	20.0
28	n		0	121				18	19.0
29	n		0	112				18	9.0
30	y		0	120				18	11.0
31	y	54.0	0	128	97	20	31	18	
TL		162.0	0.0	4585	357	159	276	447	552.0
ME		54.0	0	148	45	20	35	14	18.4
REMARKS:									
Total lbs are figured by multiplying the monthly average by the number of days in the month.									

DETENTION & CRT

DET=HRS; CRT = DAYS

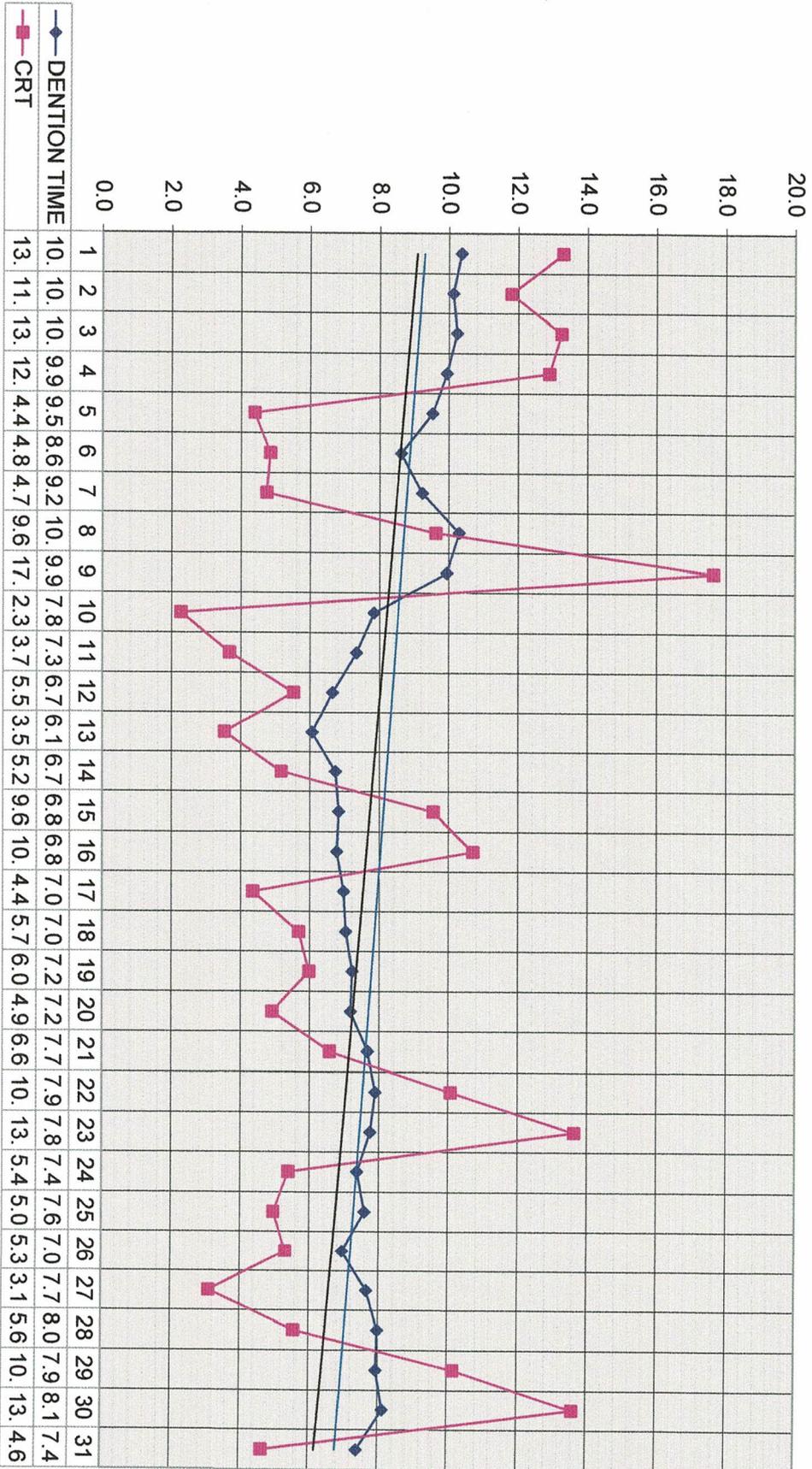




Figure 2 Storage Tank starter ring



Figure 3 New Service Garage



Figure 4 Sludge Storage Tank



Figure 5MBBR

Portland EO Report



District: Portland

Portland Summary							
Program	Applications Count	kWh Goal	kWh Savings	% to Goal	Incentive Budget	Incentives	% to Budget
C&I	2	174,391	15,004	8.60%	\$20,770	\$1,200	5.78%
MPPA - Prescriptive Program - 2023	2	174,391	15,004	8.60%	\$20,770	\$1,200	5.78%
Residential	21	109,316	21,332	19.51%	\$10,384	\$3,149	30.33%
MPPA - Appliance Recycling - 2023	6	19,677	6,931	35.22%	\$1,869	\$315	16.85%
MPPA - Appliance Recycling - 2023 - District Costs	5	0	0	0.00%	\$0	\$1,250	0.00%
MPPA - High Efficiency Products and HVAC - 2023	7	12,025	2,914	24.23%	\$1,142	\$852	74.62%
MPPA - Residential Lighting - 2023	2	72,148	86	0.12%	\$6,854	\$12	0.18%
MPPA - Residential Low Income - 2023	1	5,466	11,400	208.56%	\$519	\$720	138.73%

Program Summary			
Customer	Status Date	kWh Savings	Incentive
C&I		15,003.95	\$1,200.31
Batched			
Portland Public Schools (HS) - 1100 Ionia Rd	01/27/2023	6,662.50	\$533.00
Portland Public Schools (Oakwood Elementary) - 500 Oak St	01/27/2023	8,341.45	\$667.31
Residential		21,331.56	\$3,149.20
Batched			
Portland Appliance Pick Ups - December 2022	01/26/2023	0.00	\$450.00
Brent Davis - 630 Looking Glass #2 - (2)	02/03/2023	1,256.00	\$65.00
Jared Walker - 7761 Lyons Rd	02/03/2023	1,135.00	\$50.00
Portland - January 2023	02/19/2023	0.00	\$200.00
David Biggs - 7937 Knox Rd (3)	02/24/2023	1,135.00	\$50.00
David Biggs - 7937 Knox Rd-4	02/24/2023	143.20	\$25.00
David Biggs - 7937 Knox Rd-5	02/24/2023	40.80	\$25.00
Janet Robinson	02/24/2023	118.69	\$75.00

Jared Walker - 7761 Lyons Rd-2	03/03/2023	2,199.20	\$190.00
Ruth & Fred Proctor - 425 Quarterline St	03/03/2023	86.40	\$12.00
Portland Community Foodbank - 310 E Bridge St.	03/27/2023	11,400.00	\$720.00
Portland Appliance Pick Ups - March 2023	04/06/2023	0.00	\$200.00
John Knoop - 5810 Divine Hwy - 2	04/21/2023	1,135.00	\$50.00
JOAN VASHAW - 9670 LOOKINGGLASS AVE	05/19/2023	275.50	\$285.00
GLEN KLEIN - 700 LOOKING GLASS	06/09/2023	1,135.00	\$50.00
TAMARA M. SMITH - 357 BISHOP ST	06/23/2023	136.77	\$252.20
Portland June 2023	07/14/2023	0.00	\$200.00
Portland May 2023	07/14/2023	0.00	\$200.00
TRAVIS TRIERWEILER - 510 LOOKING GLASS AVE (#14254286)	07/14/2023	1,135.00	\$50.00

Application Submitted

CORAL FISH - 921 CHERRYWOOD CIRCLE-3	07/18/2023	0.00	\$0.00
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Application Incomplete

ROCKY BECKHOLD - 8090 DOREEN DRIVE	08/04/2023	0.00	\$0.00
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Component Detail

C&I

Project ID	Component	Account_ Number	Total Qty	kWh/Unit	kWh Savings	Incentive/ Unit	Incentive
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Batched

a0R8b000000 Portland Public Schools (HS) - 1100 Ionia Rd
mgiOEAR

Total Project Cost: \$895.00

Install Complete: 1/17/2023

<i>Interior Linear Fluorescent to LED - NonHighbay-Lamp - Demand Only - MPPA 2023</i>	17-03300-1	1,625	0.00	0.00	0	0.00
<i>Interior Linear Fluorescent to LED - NonHighbay-Lamp Replacement - MPPA 2023</i>	17-03300-1	6,663	1.00	6,663.00	0.08	533.00

a0R8b000000 Portland Public Schools (Oakwood Elementary) - 500 Oak St
mgbBEAR

Total Project Cost: \$1,118.75

Install Complete: 1/17/2023

<i>Interior Linear Fluorescent to LED - NonHighbay-Lamp - Demand Only - MPPA 2023</i>		1,950	0.00	0.00	0	0.00
<i>Interior Linear Fluorescent to LED - NonHighbay-Lamp - Demand Only - MPPA 2023</i>		51	0.00	0.00	0	0.00
<i>Interior Linear Fluorescent to LED - NonHighbay-Lamp - Demand Only - MPPA 2023</i>		34	0.00	0.00	0	0.00
<i>Interior Linear Fluorescent to LED - NonHighbay-Lamp Replacement - MPPA 2023</i>		7,995	1.00	7,995.00	0.08	639.60
<i>Interior Linear Fluorescent to LED - NonHighbay-Lamp Replacement - MPPA 2023</i>		207	1.00	207.00	0.08	16.56

Interior Linear Fluorescent to LED - NonHighbay-
Lamp Replacement - MPPA 2023

139 1.00 139.00 0.08 11.15

Residential

Project ID Component

**Account_ Total kWh/Unit kWh Incentive/ Incentive
Number Qty Savings Unit**

Batched

a0R8b00000O Brent Davis - 630 Looking Glass #2 - (2)
n7I2EAJ

Total Project Cost:

Install Complete: 12/7/2022

Refrigerator Recycling - MPPA 2023

10-10200-17 1 1,135.00 1,135.00 50 50.00

Room AC Unit Recycling - MPPA 2023

10-10200-17 1 121.00 121.00 15 15.00

a0R8b00000L David Biggs - 7937 Knox Rd (3)
kabGEAR

Total Project Cost:

Install Complete: 1/11/2023

Refrigerator Recycling - MPPA 2023

13-14800-1 1 1,135.00 1,135.00 50 50.00

a0R8b00000L David Biggs - 7937 Knox Rd-4
kal4EAB

Total Project Cost: \$849.99

Install Complete: 11/22/2022

ENERGY STAR Electric Clothes Dryer - MPPA 2023

13-14800-1 1 143.20 143.00 25 25.00

a0R8b00000L David Biggs - 7937 Knox Rd-5
kb4tEAB

Total Project Cost: \$699.99

Install Complete: 11/22/2022

ENERGY STAR Refrigerators Freezers - Top Freezer - MPPA 2023

13-14800-1 1 40.80 41.00 25 25.00

a0R8b00000O GLEN KLEIN - 700 LOOKING GLASS
3i2QEAR

Total Project Cost:

Install Complete: 5/4/2023

Refrigerator Recycling - MPPA 2023

10-11650-1 1 1,135.00 1,135.00 50 50.00

a0R8b00000L Janet Robinson
kaTEEAZ

Total Project Cost: \$6,614.00

Install Complete: 11/30/2022

Smart Thermostat - MPPA 2023

13-16900-1 1 118.69 119.00 75 75.00

a0R8b00000O Jared Walker - 7761 Lyons Rd
n7HiEAJ

Total Project Cost:

Install Complete: 12/7/2022

Refrigerator Recycling - MPPA 2023

12-21000-3 1 1,135.00 1,135.00 50 50.00

a0R8b00000L kbZYEAZ	Jared Walker - 7761 Lyons Rd-2							
	Total Project Cost: \$7,868.10							
	Install Complete: 11/23/2022							
	<i>ENERGY STAR Heat Pump Water Heater - MPPA 2023</i>	12-21000-3	1	1,902.50	1,903.00	150	150.00	
	<i>ENERGY STAR Portable Dehumidifier - MPPA 2023</i>	12-21000-3	1	236.80	237.00	15	15.00	
	<i>ENERGY STAR Refrigerators Freezers - Bottom Freezer - MPPA 2023</i>	12-21000-3	1	59.90	60.00	25	25.00	
a0R8b00000N gFtyEAF	JOAN VASHAW - 9670 LOOKINGGLASS AVE							
	Total Project Cost: \$15,692.00							
	Install Complete: 4/3/2023							
	<i>ENERGY STAR Window - MPPA 2023</i>	10-12600-1	19	14.50	276.00	15	285.00	
a0R8b00000L kmktEAB	John Knoop - 5810 Divine Hwy - 2							
	Total Project Cost:							
	Install Complete: 3/15/2023							
	<i>Refrigerator Recycling - MPPA 2023</i>	12-05800-1	1	1,135.00	1,135.00	50	50.00	
a0R8b00000L kaaSEAR	Portland - January 2023							
	Total Project Cost:							
	Install Complete: 1/1/0001							
	<i>Refrigerator Recycling - MPPA DC 2023</i>		1		0.00	200	200.00	
a0R8b00000O n6kfEAB	Portland Appliance Pick Ups - December 2022							
	Total Project Cost:							
	Install Complete: 1/1/0001							
	<i>Refrigerator Recycling - MPPA DC 2023</i>		2		0.00	200	400.00	
	<i>Room AC Unit Recycling - MPPA DC 2023</i>		1		0.00	50	50.00	
a0R8b00000L kIVAEAZ	Portland Appliance Pick Ups - March 2023							
	Total Project Cost:							
	Install Complete: 1/1/0001							
	<i>Refrigerator Recycling - MPPA DC 2023</i>		1		0.00	200	200.00	
a0R8b00000L kjSJEAZ	Portland Community Foodbank - 310 E Bridge St.							
	Total Project Cost:							
	Install Complete: 1/1/0001							
	<i>Lighting kit</i>		1		11,400.00		720.00	
a0R8b00000O 3nkNEAR	Portland June 2023							
	Total Project Cost:							
	Install Complete: 1/1/0001							
	<i>Refrigerator Recycling - MPPA DC 2023</i>		1		0.00	200	200.00	

a0R8b00000O **Portland May 2023**
3njZEAR

Total Project Cost:

Install Complete: 1/1/0001

Refrigerator Recycling - MPPA DC 2023

1 0.00 200 200.00

a0R8b00000L **Ruth & Fred Proctor - 425 Quarterline St**
kba2EAB

Total Project Cost: \$21.18

Install Complete: 10/25/2022

LED A-line 1600-1999 Lumen output replacing Inc/Hal - MPPA Res Ltg 2023

09-09500-1 1 47.20 47.00 4 4.00

LED A-line 450-799 Lumen output replacing Inc/Hal - MPPA Res Ltg 2023

09-09500-1 2 19.60 39.00 4 8.00

a0R8b00000O **TAMARA M. SMITH - 357 BISHOP ST**
3jl9EAJ

Total Project Cost: \$11,292.50

Install Complete: 5/12/2023

Ceiling Insulation - Existing R19-R30 to Final >=R60 - MPPA 2023

02-02900-5 1,111 0.10 108.00 0.2 222.20

ENERGY STAR Window - MPPA 2023

02-02900-5 2 14.50 29.00 15 30.00

a0R8b00000O **TRAVIS TRIERWEILER - 510 LOOKING GLASS AVE (#14254286)**
3nNpEAJ

Total Project Cost:

Install Complete: 6/26/2023

Refrigerator Recycling - MPPA 2023

02-03900-1 1 1,135.00 1,135.00 50 50.00

IONIA COUNTY BOARD OF COMMISSIONERS
BOARD OF COMMISSIONERS MEETING
AUGUST 15, 2023 - 3:00 P.M.
101 WEST MAIN STREET
IONIA, MICHIGAN

THIS MEETING WILL BE HELD IN PERSON AND ZOOM

AGENDA

- I. Call to Order**
- II. Pledge of Allegiance**
- III. Invocation**
- IV. Approval of Agenda**
 - A. Consideration of additional items
- V. Public Comment** (Three-minute time limit per-speaker – please state name/organization)
- VI. Action on Consent Calendar**
 - A. Approve minutes of the previous meeting (s)
- VII. Unfinished Business**
 - A. Update on Strategic Plan
 - B. Update on Greenview Point Fund
 - C. Update on Open Maintenance Position
- VIII. New Business**
 - A. Appointment to the Park Advisory Board
 - Diana Almy-two year term
 - B. Approval of Secondary Roads Grant Application-Sheriff Charlie Noll
 - C. Approval of Blue Cross Blue Shield contract renewal for inmates-Sheriff Charlie Noll
- IX. Department Reports**
 - A. Central Dispatch
 - B. Health Department
 - C. MSU Extension
- X. Reports of Officers, Boards, and Standing Committees**
 - A. Chairperson
 - B. Board of Commissioners
 - C. County Administrator
- XI. Reports of Special or Ad Hoc Committees**

XII. Public Comment (3-minute time limit per speaker)

XIII. Closed Session

A. Discussion on Union Wages

XIV. Adjournment

Board and/or Commission Vacancies

- Economic Development Corporation/Brownfield Redevelopment Authority – Two- three-year terms.
- Central Dispatch-One-two-year Emergency Medical Representative and one-two-year Township Board Representative
- Parks Advisory Board- One-Two-year term, Member-at-Large from Lyons Area
- Solid Waste Planning Committee-one-two-year term serving as industrial waste generator representative, one-two year term serving as General Public Representative
- Area Agency on Aging of Western Michigan Advisory Council-one three year term

Appointments for consideration in the month of August 2023:

- NONE

Appointments for consideration in the month of September 2023:

- Commission on Aging Board

**STATE OF MICHIGAN
BEFORE THE MICHIGAN PUBLIC SERVICE COMMISSION
NOTICE OF HEARING
FOR THE ELECTRIC CUSTOMERS OF
CONSUMERS ENERGY COMPANY
CASE NO. U-21459**

- Consumers Energy Company requests Michigan Public Service Commission for approval of power purchase agreement amendments.
- The information below describes how a person may participate in this case.
- You may call or write Consumers Energy Company, One Energy Plaza, Jackson, MI 49201, 517-788-0550, for a free copy of its application. Any person may review the documents at the offices of Consumers Energy Company or on the Commission's website at: michigan.gov/mpscdockets.
- A pre-hearing will be held:

DATE/TIME: Tuesday, August 29, 2023 at 10:00 AM

BEFORE: Administrative Law Judge Jonathan Thoits

LOCATION: Video/Teleconferencing

PARTICIPATION: Any interested person may participate. Persons needing any assistance to participate should contact the Commission's Executive Secretary at (517) 284-8096, or by email at mpscdockets@michigan.gov in advance of the hearing.

The Michigan Public Service Commission (Commission) will hold a pre-hearing to consider Consumers Energy Company's (Consumers Energy) June 28, 2023 application requesting the Commission to: 1) approve the amended Power Purchase Agreement (PPA) between Consumers Energy and Cadillac Renewable Energy, LLC as proposed and specifically indicate that the Commission approves the recovery by Consumers Energy of all payments under the amended PPA for the purposes of Section 6j of 1982 PA 304, MCL 460.6j, and all other applicable law; and 2) Grant Consumers Energy such other and further relief as may be lawful and appropriate.

All documents filed in this case shall be submitted electronically through the Commission's E-Dockets website at: michigan.gov/mpscdockets. Requirements and instructions for filing can be found in the User Manual on the E-Dockets help page. Documents may also be submitted, in Word or PDF format, as an attachment to an email sent to: mpscdockets@michigan.gov. If you require assistance prior to e-filing, contact Commission staff at (517) 284-8090 or by email at: mpscdockets@michigan.gov.

Any person wishing to intervene and become a party to the case shall electronically file a petition to intervene with this Commission by August 22, 2023. (Interested persons may elect to file using the traditional paper format.) The proof of service shall indicate service upon Consumers Energy Company's attorney, Robert W. Beach, One Energy Plaza, Jackson, MI 49201.

The prehearing is scheduled to be held remotely by video conference or teleconference. Persons filing a petition to intervene will be advised of the process to participate in the hearing.

Any person wishing to participate without intervention under Mich Admin Code, R 792.10413 (Rule 413), or file a public comment, may do so by filing a written statement in this docket. The written statement may be mailed or emailed and should reference Case No. **U-21459**. Statements may be emailed to: mpscedockets@michigan.gov. Statements may be mailed to: Executive Secretary, Michigan Public Service Commission, 7109 West Saginaw Hwy., Lansing, MI 48917. All information submitted to the Commission in this matter becomes public information, thus available on the Michigan Public Service Commission's website, and subject to disclosure. Please do not include information you wish to remain private. For more information on how to participate in a case, you may contact the Commission at the above address or by telephone at (517) 284-8090.

Requests for adjournment must be made pursuant to Michigan Office of Administrative Hearings and Rules R 792.10422 and R 792.10432. Requests for further information on adjournment should be directed to (517) 284-8130.

For more information on how to participate in a case, you may contact the Commission at the above address or by telephone at (517) 284-8090.

Jurisdiction is pursuant to 1909 PA 106, as amended, MCL 460.551 et seq.; 1919 PA 419, as amended, MCL 460.54 et seq.; 1939 PA 3, as amended, MCL 460.1 et seq.; 1969 PA 306, as amended, MCL 24.201 et seq.; and Parts 1 & 4 of the Michigan Office of Administrative Hearings and Rules, Mich. Admin Code, R 792.10106 and R 792.10401 through R 792.10448.

U-21459